

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>17-4953/1</b>	<b>Introduction Number</b> <b>SB-780</b>
------------------------------------	--

**Description**  
 grants for obtaining farm tractor rollover protective structures and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
			<input type="checkbox"/> Decrease Costs	

**Local:**

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	<b>5. Types of Local Government Units Affected</b>		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	<u>0</u>
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DATCP/ Jason Gherke (608) 224-4748	Jason Gherke (608) 224-4748	2/19/2018

## Fiscal Estimate Narratives

DATCP 2/19/2018

LRB Number	17-4953/1	Introduction Number	SB-780	Estimate Type	Original
<b>Description</b> grants for obtaining farm tractor rollover protective structures and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Agriculture, Trade and Consumer Protection (DATCP) to provide grant program funding to an organization that will use the funding to reimburse the costs of installing and purchasing farm tractor rollover protective structures that prevent injuries to the operating person caused by the overturning of a farm tractor. This bill creates appropriation 20.115(4)(fm) and provides \$250,000 GPR annually through 2019 to allow DATCP to provide grants to an organization with the purpose of addressing human health and safety associated with rural and agricultural work, life, and environments. An organization that receives grant program funds is required to expend not less than seventy percent of the received grant money to reimburse the costs of installing and purchasing rollover protective structures for a farm tractor. Under the bill, the organization is required to pay seventy percent of the first \$1,670 of the cost of installing and purchasing a rollover protective structure for a tractor and one-hundred percent of the cost of installing and purchasing a roll-over protective structure that exceeds \$1,670.

If this bill is enacted, DATCP would incur additional costs to provide administration and program management of the allocated grant program funds to the determined organization.

### Long-Range Fiscal Implications