



## Fiscal Estimate Narratives

DNR 2/19/2018

|   |           |                     |        |               |          |
|---|-----------|---------------------|--------|---------------|----------|
| LRB Number  | 17-3208/1 | Introduction Number | SB-776 | Estimate Type | Original |
| <b>Description</b><br>eliminating depredation payments for hunting dogs injured or killed by wolves |           |                     |        |               |          |

### Assumptions Used in Arriving at Fiscal Estimate

The bill eliminates the DNR's authority under the wolf depredation program to make payments for death or injury caused by wolves to hunting dogs.

#### Fiscal Effect

The estimated fiscal effect is based on a 5-year average (2013-2017) of damage claims submitted to the Department for dogs verified to be killed or injured by wolves while engaged in hunting or training activities, and for payments to dog owners for the reimbursement for those losses. The fiscal effect also assumes an average cost of \$109.08 (salary plus fringe benefits) per claim for staff time to process and issue claim payments.

Based on these assumptions, annual claims payments would be reduced by \$64,200 and corresponding staff costs would be reduced by \$2,800, for total estimated cost reduction of \$67,000.

It is assumed that the Department will continue to investigate and verify reported conflicts between wolves and hunting dogs so that the public can be informed when and where conflicts occur and take proactive measures to avoid additional problems.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|  |               |  |                 |
|--|---------------|--|-----------------|
| <b>LRB Number</b> 17-3208/1  |               | <b>Introduction Number</b> SB-776              |                 |
| <b>Description</b><br>eliminating deprecation payments for hunting dogs injured or killed by wolves  |               |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>                                |               |  |                 |
| <b>II. Annualized Costs:</b>   |               | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|  |               | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>  |               |  |                 |
| State Operations - Salaries and Fringes  | \$            | \$-2,800                                       |                 |
| (FTE Position Changes)   |               |  |                 |
| State Operations - Other Costs   |               |  |                 |
| Local Assistance   |               |  |                 |
| Aids to Individuals or Organizations   |               | -64,200  |                 |
| <b>TOTAL State Costs by Category</b>   | <b>\$</b>     | <b>\$-67,000</b>                               |                 |
| <b>B. State Costs by Source of Funds</b>   |               |  |                 |
| GPR  |               |  |                 |
| FED  |               | -64,200  |                 |
| PRO/PRS  |               |  |                 |
| SEG/SEG-S  |               | -2,800   |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b> |               |  |                 |
|  | Increased Rev | Decreased Rev                                  |                 |
| GPR Taxes  | \$            | \$   |                 |
| GPR Earned   |               |  |                 |
| FED  |               |  |                 |
| PRO/PRS  |               |  |                 |
| SEG/SEG-S  |               |  |                 |
| <b>TOTAL State Revenues</b>  | <b>\$</b>     | <b>\$</b>                                      |                 |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |               |  |                 |
|  | <u>State</u>  | <u>Local</u>                                   |                 |
| NET CHANGE IN COSTS  | \$-67,000     | \$   |                 |
| NET CHANGE IN REVENUE  | \$            | \$   |                 |
| <b>Agency/Prepared By</b>  |               | <b>Authorized Signature</b>                    | <b>Date</b>     |
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