

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

| | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------------|
| LRB Number 17-4370/1 | Introduction Number SB-705 | |
| Description Denial, suspension, and revocation of certain licenses related to motor vehicle dealers | | |
| Fiscal Effect | | |
| State: | | |
| <input type="checkbox"/> No State Fiscal Effect | | |
| <input type="checkbox"/> Indeterminate | | |
| <input type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Increase Existing Revenues | |
| <input type="checkbox"/> Decrease Existing Appropriations | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Create New Appropriations | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget | |
| | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| | <input type="checkbox"/> Decrease Costs | |
| Local: | | |
| <input type="checkbox"/> No Local Government Costs | | |
| <input type="checkbox"/> Indeterminate | | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 5. Types of Local Government Units Affected | | |
| <input type="checkbox"/> Towns | <input type="checkbox"/> Village <input type="checkbox"/> Cities | |
| <input type="checkbox"/> Counties | <input type="checkbox"/> Others | |
| <input type="checkbox"/> School Districts | <input type="checkbox"/> WTCS Districts | |
| Fund Sources Affected Affected Ch. 20 Appropriations | | |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq) | | |
| Agency/Prepared By DOT/ Reed McGinn (608) 266-7857 | Authorized Signature Joan Meier (608) 267-6978 | Date 1/29/2018 |

Fiscal Estimate Narratives

DOT 1/29/2018

| | | | | | |
|---------------------------------------------------------------------------------------------------------------|-----------|---------------------|--------|---------------|----------|
| LRB Number | 17-4370/1 | Introduction Number | SB-705 | Estimate Type | Original |
| Description Denial, suspension, and revocation of certain licenses related to motor vehicle dealers | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

The proposal makes changes to licensing and suspension and revocation procedures. In this proposal, WisDOT is responsible for the initial determination for license denials and license suspensions and revocations. The licensee may appeal WisDOT's determination to the Division of Hearings and Appeals. The Department estimates 10 appeals hearings per year. The average administrative workload is expected to take 10 hours per case divided among the following three positions:

- Office of General Council Staff Attorney: 6 hours per case, 10 cases, 60 hours annually
- Dealer and Agent Section Program Chief: 3 hours per case, 10 cases, 30 hours annually
- DMV Bureau Director: 1 hour per case, 10 cases total, 10 hours annually

Staff Attorney: \$50/hour + 44.9% fringe benefits rate = \$72.45/hour

Program Chief: \$35.91/hour + 44.9% fringe benefits rate = \$52.03/hour

DMV Director: \$48.46/hour + 44.9% fringe benefits rate = \$70.22/hour

Staff Attorney: 60 hours per year x \$72.45 = \$4,347

Program Chief: 30 hours per year x \$52.03 = \$1,560.90

DMV Director: 10 hours per year x \$70.22 = \$702.20

Total estimated annual compensation including fringe: \$6,610.10

Long-Range Fiscal Implications

See above.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------------------------------------|-----------------|
| LRB Number 17-4370/1 | | Introduction Number SB-705 | |
| Description Denial, suspension, and revocation of certain licenses related to motor vehicle dealers | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | \$6,610 | | \$ |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | \$6,610 | | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S (20.395(5)(cq)) | 6,610 | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | | |
| | Increased Rev | | Decreased Rev |
| GPR Taxes | \$ | | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | \$ | | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | <u>State</u> | | <u>Local</u> |
| NET CHANGE IN COSTS | \$6,610 | | \$ |
| NET CHANGE IN REVENUE | \$ | | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
| DOT/ Reed McGinn (608) 266-7857 | | Joan Meier (608) 267-6978 | 1/29/2018 |