

Fiscal Estimate - 2017 Session

Original

 Updated

 Corrected

 Supplemental

LRB Number 17-5027/1	Introduction Number SB-689
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Description
 employment of individuals with disabilities enrolled in long-term care programs and making an appropriation

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - 2. Decrease Costs
 - 3. Increase Revenue
 - 4. Decrease Revenue
- Permissive Mandatory
 - Permissive Mandatory
 - Permissive Mandatory
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DWD 1/12/2018

LRB Number 17-5027/1	Introduction Number SB-689	Estimate Type Original
Description employment of individuals with disabilities enrolled in long-term care programs and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Board for People with Developmental Disabilities to develop a program to provide coaching for the hiring of individuals with disabilities. "Coaching," under this bill, is providing specific, targeted supports to a business, school district, or vocational agency that demonstrates how coworkers can provide internal support to a coworker with a disability, eliminating the need for a job coach or other individual from outside of the employer. DWD estimates that this bill would have no fiscal effect on the agency.

Long-Range Fiscal Implications