

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

LRB Number 17-5066/1	Introduction Number SB-660	
Description secured residential care centers for children and youth and granting rule-making authority		
Fiscal Effect		
State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DHS 1/26/2018

LRB Number	17-5066/1	Introduction Number	SB-660	Estimate Type	Original
Description secured residential care centers for children and youth and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, a juvenile, if adjudicated delinquent, may receive a correctional placement in a Type 1 juvenile correctional facility or in a secured residential care center for children and youth (SRCCCY) licensed by the Department of Corrections. This bill transfers licensing authority of SRCCCYs from DOC to the Department of Children and Families. DCF would be able to license a county department or child welfare agency to operate a SRCCCY. County departments overseeing child welfare would have the same authority DOC has under current law to supervise juveniles placed in a SRCCCY.

Under current law, DOC, with the consent of the Department of Health Services, may notify and immediately transfer a juvenile to a DHS mental health facility, if a licensed psychologist of a juvenile correctional facility or SRCCCY, or a licensed DOC physician has reason to believe the juvenile is in need of services for developmental disabilities, alcoholism, drug dependency, or is in need of psychiatric services. The bill would also allow both DOC and county departments operating a SRCCCY to authorize emergency transfers of juveniles to a DHS mental health facility, if a youth has a developmental disability, mental illness, alcoholism, or drug dependency, and the individual's conduct becomes a danger to themselves or others.

DHS does not expect this bill to increase the number of juveniles transported to a DHS mental health facility through either transfers or through emergency transfers from a Type 1 juvenile correctional facility or SRCCCY. Therefore, the Department does not expect a fiscal impact from this bill.

It is indeterminate how this bill would affect counties' costs. Some county departments of health services may license a SRCCCY, increasing costs for providing a new service, but counties are not required to license a SRCCCY in their community under this bill.

Long-Range Fiscal Implications