



## Fiscal Estimate Narratives

DOT 1/29/2018

|  |           |                     |        |               |          |
|--|-----------|---------------------|--------|---------------|----------|
| LRB Number   | 17-4869/1 | Introduction Number | SB-636 | Estimate Type | Original |
| <b>Description</b><br>registration and operation of vehicles defined as autocycles |           |                     |        |               |          |

### Assumptions Used in Arriving at Fiscal Estimate

Under this proposal, the department would create a new autocycle license plate. The department's registration and titling system would need to be modified to create a new plate type, registration type, vehicle type and new vehicle style. The total development effort would last 6-months and cost an estimated \$160,000.

There are currently 755 vehicles registered in Wisconsin that fit the autocycle definition. These vehicles are currently registered as a motorcycle for a \$23 biennial fee with a fixed expiration of April in even numbered years. The average annual revenue is currently \$8,682. Under this proposal, these vehicles would be subject to a \$45 annual fee, with an annual revenue of \$33,975. This would result in an estimated revenue increase of \$25,292 annually.

### Long-Range Fiscal Implications

See above.

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|   |  |  |
|---|--|--|
| <b>LRB Number</b> <b>17-4869/1</b>  | <b>Introduction Number</b> <b>SB-636</b> |  |
| <b>Description</b><br>registration and operation of vehicles defined as autocycles  |  |  |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>   |  |  |
| Under this proposal, the department would create a new autocycle license plate. The department's registration and titling system would need to be modified to create a new plate type, registration type, vehicle type and new vehicle style. The total development effort would last 6-months and cost an estimated \$160,000. |  |  |
| <b>II. Annualized Costs:</b>  |  | <b>Annualized Fiscal Impact on funds from:</b> |
|   | Increased Costs                          | Decreased Costs                                |
| <b>A. State Costs by Category</b>   |  |  |
| State Operations - Salaries and Fringes   | \$                                       | \$   |
| (FTE Position Changes)  |  |  |
| State Operations - Other Costs  |  |  |
| Local Assistance  |  |  |
| Aids to Individuals or Organizations  |  |  |
| <b>TOTAL State Costs by Category</b>  | <b>\$</b>                                | <b>\$</b>                                      |
| <b>B. State Costs by Source of Funds</b>  |  |  |
| GPR   |  |  |
| FED   |  |  |
| PRO/PRS   |  |  |
| SEG/SEG-S   |  |  |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>  |  |  |
|   | Increased Rev                            | Decreased Rev                                  |
| GPR Taxes   | \$                                       | \$   |
| GPR Earned  |  |  |
| FED   |  |  |
| PRO/PRS   |  |  |
| SEG/SEG-S (20.395(5)(cq))   | 25,292                                   |  |
| <b>TOTAL State Revenues</b>   | <b>\$25,292</b>                          | <b>\$</b>                                      |
| <b>NET ANNUALIZED FISCAL IMPACT</b>   |  |  |
|   | <u>State</u>                             | <u>Local</u>                                   |
| NET CHANGE IN COSTS   | \$                                       | \$   |
| NET CHANGE IN REVENUE   | \$25,292                                 | \$   |
| <b>Agency/Prepared By</b>   |  |  |
| <b>Authorized Signature</b>   |  | <b>Date</b>                                    |
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