Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected Supplemental			
LRB Number 17-4869/1	Introduction Number SB-636			
Description registration and operation of vehicles defined as autocycles				
Fiscal Effect				
Appropriations Reversible Decrease Existing Decrease	ease Existing enues Tease Existing enues To absorb within agency's budget EXIST TO BE TO			
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Permissive Mandatory Decrease Revenue Decrease Revenue Districts Districts				
Fund Sources Affected Affected Ch. 20 Appropriations GPR PRO PRO SEG SEGS 20.395(5)(cq)				
Agency/Prepared By	Authorized Signature Date			
DOT/ Reed McGinn (608) 266-7857	Joan Meier (608) 267-6978 1/29/2018			

Fiscal Estimate Narratives DOT 1/29/2018

LRB Number 17-4869/1	Introduction Number SB-636	Estimate Type	Original		
Description					
registration and operation of vehicles defined as autocycles					

Assumptions Used in Arriving at Fiscal Estimate

Under this proposal, the department would create a new autocycle license plate. The department's registration and titling system would need to be modified to create a new plate type, registration type, vehicle type and new vehicle style. The total development effort would last 6-months and cost an estimated \$160,000.

There are currently 755 vehicles registered in Wisconsin that fit the autocycle definition. These vehicles are currently registered as a motorcycle for a \$23 biennial fee with a fixed expiration of April in even numbered years. The average annual revenue is currently \$8,682. Under this proposal, these vehicles would be subject to a \$45 annual fee, with an annual revenue of \$33,975. This would result in an estimated revenue increase of \$25,292 annually.

Long-Range Fiscal Implications

See above.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original Updated	Corrected	Supplemental		
LRB Number 17-4869/1	Introduction Num	ber SB-636		
Description registration and operation of vehicles defined as	autocycles			
I. One-time Costs or Revenue Impacts for Sta annualized fiscal effect):	te and/or Local Governn	nent (do not include in		
Under this proposal, the department would creat registration and titling system would need to be vehicle type and new vehicle style. The total devestimated \$160,000.	modified to create a new p	late type, registration type,		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:			
	Increased Costs	Decreased Costs		
A. State Costs by Category				
State Operations - Salaries and Fringes	\$	\$		
(FTE Position Changes)				
State Operations - Other Costs				
Local Assistance				
Aids to Individuals or Organizations				
TOTAL State Costs by Category	\$	\$		
B. State Costs by Source of Funds				
GPR				
FED	·			
PRO/PRS				
SEG/SEG-S				
III. State Revenues - Complete this only when revenues (e.g., tax increase, decrease in lice		or decrease state		
	Increased Rev	Decreased Rev		
GPR Taxes	\$	\$		
GPR Earned				
FED				
PRO/PRS				
SEG/SEG-S (20.395(5)(cq))	25,292			
TOTAL State Revenues	\$25,292	\$		
NET ANNUALIZ	ZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>		
NET CHANGE IN COSTS	\$	\$		
NET CHANGE IN REVENUE	\$25,292	\$		
Agency/Prepared By	uthorized Signature	Date		
DOT/ Reed McGinn (608) 266-7857 Jc	oan Meier (608) 267-6978	1/29/2018		