

### Fiscal Estimate - 2017 Session

- Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>17-4818/1</b>	<b>Introduction Number</b> <b>SB-616</b>
<b>Description</b> Fee waivers for certain occupational credentials	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue              5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g); 20.165(1)(hg)	
<b>Agency/Prepared By</b> DSPS/ Andrew Potts (608) 267-1811	<b>Authorized Signature</b> Kirsten Reader (608) 267-2435
<b>Date</b> 12/7/2017	

**Fiscal Estimate Narratives**  
**DSPS 12/7/2017**

LRB Number <b>17-4818/1</b>	Introduction Number <b>SB-616</b>	Estimate Type <b>Original</b>
<b>Description</b> Fee waivers for certain occupational credentials		

**Assumptions Used in Arriving at Fiscal Estimate**

**Income Waiver**

Senate Bill 616 waives initial credential fees for any applicant for a professional license where the applicant's household income is at or below 180 percent of the Federal Poverty Level.

The department would incur one-time costs associated with: 1) updating existing forms and creating new forms; 2) updating operating procedures; 3) training staff on the new forms and procedures; and, 4) updating the department's website.

The department has no way of determining what percentage of applicants for licensure are at or below 180 percent of the Federal Poverty Level, as the department does not currently request income information from applicants. The department estimates that it would take an additional five minutes to process an application in which the applicant requests a fee waiver. This would create an additional labor cost of \$1.29 per application. For every one percent of initial license applicants that request the fee waiver, the department would incur approximately \$700 in additional processing expenses.

The department would also see reduced revenues from the fee waiver. For every one percent of applicants that would receive the fee waiver, the department would see a revenue decrease of approximately \$42,800.

For example, if fifteen percent of applicants requested and received the fee waiver, the department would incur \$10,500 in additional processing costs and a decrease in revenue of \$642,000.

**Veterans Waiver**

Under current law, a veteran may apply for a fee waiver from initial credentialing fees if the veteran has not already received a fee waiver. Senate Bill 616 would allow a veteran to apply for a fee waiver for an initial credentialing fee even if he or she has already received a fee waiver. The department is unable to determine the impact of this provision.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
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<b>LRB Number</b> <b>17-4818/1</b>	<b>Introduction Number</b> <b>SB-616</b>	
<b>Description</b> Fee waivers for certain occupational credentials		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
The department would incur one-time costs associated with: 1) updating existing forms and creating new forms; 2) updating operating procedures; 3) training staff on the new forms and procedures; and, 4) updating the department's website. The department estimates these costs at approximately \$3,000. The one-time costs can be absorbed within existing budgets.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes (FTE Position Changes)	\$      \$	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$      \$</b>	
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev      Decreased Rev	
GPR Taxes	\$      \$	
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$      \$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u> <u>Local</u>	
NET CHANGE IN COSTS	\$      \$	
NET CHANGE IN REVENUE	\$      \$	
<b>Agency/Prepared By</b> <b>Authorized Signature</b> <b>Date</b>		
DS/PS/ Andrew Potts (608) 267-1811	Kirsten Reader (608) 267-2435	12/7/2017