Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplemental		
LRB Number 17-4863/1	Introduction Number	r SB-598		
Description Designating and marking a bridge across the C Warrichaiet Memorial Bridge	Oconto River in the city of Oconto a	s the PFC Valentine T.		
Fiscal Effect				
Appropriations Decrease Existing Appropriations Rev Create New Appropriations		economic .		
Permissive Mandatory Perr 2. Decrease Costs 4. Dec Permissive Mandatory Perr	5. Types of L Governme Affected Mandatory crease Revenue missive Mandatory missive Mandatory 5. Types of L Governme Affected Towns Counting School	ent Units S Village Cities ties Others DI WTCS cts Districts		
Fund Sources Affected Affected Ch. 20 Appropriations GPR PRO PRO SEG SEGS				
Agency/Prepared By	Authorized Signature	Date		
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Fiscal Estimate Narratives DOT 12/15/2017

LRB Number 17-4863/1	Introduction Number	SB-598	Estimate Type	Original	
Description Designating and marking a bridge across the Oconto River in the city of Oconto as the PFC Valentine T. Warrichaiet Memorial Bridge					

Assumptions Used in Arriving at Fiscal Estimate

STATE FISCAL EFFECT: The cost for the two signs required in this legislation is \$350 per sign, for a total of \$700. This estimation is drawn from WisDOT's previous experience with off-road bridge markers.

The initial cost is \$700 with a ten-year lifespan for each sign. WisDOT associates 10% overhead costs with each sign erected. Overhead includes intentional and weather damage and the administrative costs. When 3% inflation is added to the overhead costs with these signs, it will cost \$72 in year one of these sign's lives and will rise with each year. The total overhead cost for a ten year lifespan is \$816.

LOCAL FISCAL EFFECT: None.

Long-Range Fiscal Implications

The signs used for this project have a 10 year lifespan with normal wear and tear. When a 3% inflation rate is factored into the future construction costs, it will cost WisDOT \$941 to complete the first replacement of each sign. This cost does not consider the premature replacement of either sign.

Gogle Maps US-41

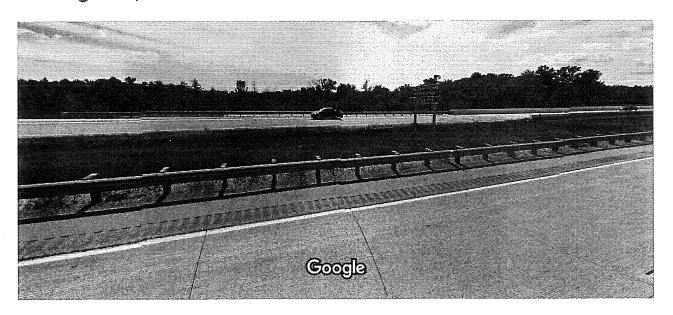


Image capture: Aug 2016 © 2017 Google

Marinette, Wisconsin Google, Inc.

Street View - Aug 2016

