

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-4863/1	Introduction Number SB-598
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Description
 Designating and marking a bridge across the Oconto River in the city of Oconto as the PFC Valentine T. Warrichaiet Memorial Bridge

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

- GPR
 FED
 PRO
 PRS
 SEG
 SEGS

Agency/Prepared By DOT/ Shawn Smith (608) 261-6120	Authorized Signature Joan Meier (608) 267-6978	Date 12/15/2017
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Fiscal Estimate Narratives

DOT 12/15/2017

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Description Designating and marking a bridge across the Oconto River in the city of Oconto as the PFC Valentine T. Warrichaiet Memorial Bridge					

Assumptions Used in Arriving at Fiscal Estimate

STATE FISCAL EFFECT: The cost for the two signs required in this legislation is \$350 per sign, for a total of \$700. This estimation is drawn from WisDOT's previous experience with off-road bridge markers.

The initial cost is \$700 with a ten-year lifespan for each sign. WisDOT associates 10% overhead costs with each sign erected. Overhead includes intentional and weather damage and the administrative costs. When 3% inflation is added to the overhead costs with these signs, it will cost \$72 in year one of these sign's lives and will rise with each year. The total overhead cost for a ten year lifespan is \$816.

LOCAL FISCAL EFFECT: None.

Long-Range Fiscal Implications

The signs used for this project have a 10 year lifespan with normal wear and tear. When a 3% inflation rate is factored into the future construction costs, it will cost WisDOT \$941 to complete the first replacement of each sign. This cost does not consider the premature replacement of either sign.

Google Maps · US-41



Image capture: Aug 2016 © 2017 Google

Marinette, Wisconsin

Google, Inc.

Street View - Aug 2016

