

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 17-4661/1	<b>Introduction Number</b> SB-550
<b>Description</b> the age at which a person is subject to juvenile court jurisdiction and making appropriations	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                 </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                 </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> Yes      <input type="checkbox"/> No                     </div> <input type="checkbox"/> Decrease Costs                 </div> </div>	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">                 1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                  2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory             </div> <div style="width: 30%;">                 3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                  4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory             </div> <div style="width: 30%;">                 5. Types of Local Government Units Affected  <input type="checkbox"/> Towns      <input type="checkbox"/> Village      <input type="checkbox"/> Cities  <input type="checkbox"/> Counties      <input type="checkbox"/> Others  <input type="checkbox"/> School Districts      <input type="checkbox"/> WTCS Districts             </div> </div>	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> DA/ Amanda Mott (608) 261-8404	<b>Authorized Signature</b> James Langdon (608) 264-6109
<b>Date</b> 11/30/2017	

## Fiscal Estimate Narratives

DA 11/30/2017

LRB Number	17-4661/1	Introduction Number	SB-550	Estimate Type	Original
<b>Description</b> the age at which a person is subject to juvenile court jurisdiction and making appropriations					

### Assumptions Used in Arriving at Fiscal Estimate

This bill raises from 17 to 18 the age at which a person who is alleged to have violated a criminal law is subject to the procedures specified in the Criminal Procedure Code and, on conviction, to sentencing under the Criminal Code if the person has not been charged with committing certain violent offenses and has not, after previously being convicted of a crime or adjudicated delinquent, been charged with a crime.

The bill appropriates \$5,000,000 in fiscal year 2018-19 to the Department of Children and Families to reimburse counties for the cost of providing juvenile delinquency-related services to 17-year-olds and requires DCF to work with county departments to develop a plan to distribute the funds. The plan must be submitted to the Joint Committee on Finance for passive review. If the cost to counties exceeds \$5,000,000, the bill requires DCF to request up to \$5,000,000 in additional funding from JCF in fiscal year 2018-19. The bill also requires DCF, in collaboration with the counties, and by no later than October 30, 2019, to submit a report to JCF on the cost of providing juvenile delinquency-related services to 17-year-olds during the first year of implementation of the bill.

Prosecutors indicated this legislation would have little or no fiscal impact on their offices.

### Long-Range Fiscal Implications

The long-range fiscal implications of this legislation on district attorney offices are indeterminate.