

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-4610/1	Introduction Number SB-527
Description grants for Alzheimer's disease and dementia awareness and making an appropriation	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435 (7) (bc), 20.435 (1) (a)	
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Date 11/22/2017	

Fiscal Estimate Narratives

DHS 11/22/2017

LRB Number	17-4610/1	Introduction Number	SB-527	Estimate Type	Original
Description grants for Alzheimer's disease and dementia awareness and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Senate Bill 527 requires the Department of Health Services to award grants up to \$500,000 GPR in only FY 2018 to increase awareness for Alzheimer's disease and dementia in rural and underserved urban areas.

The Department estimates that it will require .25 LTE GPR Program and Policy Analyst - Advanced to establish a quality-controlled mini-grant process, which includes creating a request for proposals, evaluating proposals received, communicating decisions and providing technical assistance to grantees. Salary, fringe, supplies, and allocated services for the position would have a one-time cost of \$16,500 GPR in FY 2018.

Long-Range Fiscal Implications