

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-0374/1	Introduction Number SB-499
Description allowing an elector to use an affidavit as proof of identification to vote	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <div style="display: flex; justify-content: space-between;"> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities </div> <div style="display: flex; justify-content: space-between;"> <input type="checkbox"/> Counties <input type="checkbox"/> Others </div> <div style="display: flex; justify-content: space-between;"> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div>	
Fund Sources Affected	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
ELEC/ Michael Haas (608) 266-8005	Michael Haas (608) 266-8005
Date	
2/2/2018	

Fiscal Estimate Narratives

ELEC 2/2/2018

LRB Number	17-0374/1	Introduction Number	SB-499	Estimate Type	Original
Description allowing an elector to use an affidavit as proof of identification to vote					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the majority of Wisconsin voters must provide one of nine statutorily approved forms of photo ID such as a State of Wisconsin Driver License or ID card, U.S. Passport, or other form of existing forms of government identification. The proposed bill introduces an affidavit executed by the elector as a form of acceptable ID for an elector to receive a ballot in the State of Wisconsin. It is assumed that the Wisconsin Elections Commission (WEC) would be responsible for prescribing the process for the new affidavit option, for training municipal and county clerks on the process, as well as informing the public regarding the affidavit option.

It is assumed that the fiscal impact on the WEC to implement the AVR process would fall into the following four categories:

- 1) Train Municipal and County Clerks on the Affidavit Process Cost: \$1,344
- 2) IT Development Costs to Implement the Affidavit Process Cost: \$1,900
- 3) Update and Develop Agency Resources Regarding the Affidavit Process Cost: \$1,344

The total estimated cost to implement the legislation is estimated to be \$4,588. Additional descriptions of these categories is provided below:

1) Train Municipal and County Clerks on the Affidavit Process:

It is assumed that the WEC will be responsible for training municipal and county clerks on the affidavit process. Training materials could include manuals, guidance documents and webinars. It is anticipated that WEC training staff would be required to dedicate an estimated 40 hours of time, at an average cost of \$33.60 per hour (\$25.85 wage + \$7.75 fringe) to create and update training materials for municipal and county clerks, for a total cost of \$1,344.

2) IT Development Costs to Implement the Affidavit Process:

It is assumed that the WEC would be responsible for modifying agency technology, such as the WisVote and MyVote systems and the electronic poll book system to accommodate the affidavit option. It is anticipated that WEC IT development staff would be required to dedicate an estimated 20 hours of time, at an average cost of \$95 per hour to include options for an affidavit as photo ID for voting, for a total cost of \$1,900.

3) Update and Develop Agency Resources to Include the Affidavit Process:

It is assumed that existing WEC agency resources, such as websites and voter outreach materials, would need to be updated to reference and explain the affidavit process. It is also assumed that the WEC would be responsible for creating new materials for the public that outline the process for obtaining and using an affidavit for voting purposes. It is anticipated that WEC program staff would be required to dedicate an estimated 40 hours, at an average cost of \$33.60 per hour (\$25.85 wage + \$7.75 fringe), to update and create agency resources and materials to include an affidavit as an option for identification for voting, for a total cost of \$1,344.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 17-0374/1	Introduction Number SB-499	
Description allowing an elector to use an affidavit as proof of identification to vote		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
Annualized Fiscal Impact on funds from:		
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$2,688	\$
(FTE Position Changes)	(0.0 FTE)	
State Operations - Other Costs	1,900	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$4,588	\$
B. State Costs by Source of Funds		
GPR	4,588	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$4,588	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
ELEC/ Michael Haas (608) 266-8005	Michael Haas (608) 266-8005	2/2/2018