

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>17-2042/1</b>	Introduction Number <b>SB-049</b>
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**Description**  
 the information technology block grant program, the broadband expansion grant program, waiving certain fees and appraisals, and making appropriations

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(3)(jh)	

<b>Agency/Prepared By</b> DOT/ Cody White (608) 266-8370	<b>Authorized Signature</b> Amy Bayer (608) 264-8423	<b>Date</b> 5/3/2017
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## Fiscal Estimate Narratives

DOT 5/3/2017

LRB Number	17-2042/1	Introduction Number	SB-049	Estimate Type	Original
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### Assumptions Used in Arriving at Fiscal Estimate

Since its inception in FY 1996, WisDOT has collected \$4,335,931 in longitudinal occupation and installation fees for telecommunications facilities located within highways, which is a FY average of \$197,088. The 10-year average over FY 2006-2016 is \$172,045. Per the Public Service Commission's underserved map (attached map), WisDOT estimates that up to 50% of its controlled-access highways (CAHs) may be affected by the bill. Many of the CAHs identified in underserved areas already have fiber installed on them via WisDOT-approved permits.

On average, WisDOT receives 10-15 requests/year from telecommunications service providers to install fiber on its CAHs. Of those requests, about 90% are charged the fee. In lieu of the occupation fee, WisDOT may receive resources in the form of unused fiber and/or conduit. On larger (longer) projects, both the telecommunications service providers and WisDOT find it advantageous to enter into a shared resource project. Therefore, most of the shorter requests for occupation on CAH involve fees.

Ten-year average for longitudinal occupation and installation fees collected = \$172,045.

Up to 50% of CAH's may be affected by the bill.

90% of the requests to install fiber on CAH's per year are charged a fee.

$$\$172,045 \times 0.9 \times 0.5 = \$77,400$$

WisDOT estimates that this bill will result in WisDOT collecting approximately \$75,000 less revenue per year.

### Long-Range Fiscal Implications

Will result in decreased revenue going forward.

Presented by the Wisconsin Broadband Office

# AREAS UNDERSERVED FOR INTERNET ACCESS



Wisconsin Broadband Office, Public Service Commission of Wisconsin

[www.link.wisconsin.gov](http://www.link.wisconsin.gov) [PSCStateBroadbandOffice@wisconsin.gov](mailto:PSCStateBroadbandOffice@wisconsin.gov)



## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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  Updated     
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<b>Description</b> the information technology block grant program, the broadband expansion grant program, waiving certain fees and appraisals, and making appropriations		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>		
<b>Annualized Fiscal Impact on funds from:</b>		
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS (20.395(3)(jh))	0	-75,000
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$-75,000</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$-75,000	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		
<b>Date</b>		
DOT/ Cody White (608) 266-8370	Amy Bayer (608) 264-8423	5/3/2017