

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                             |                                   |
|-----------------------------|-----------------------------------|
| LRB Number <b>17-4297/1</b> | Introduction Number <b>SB-465</b> |
|-----------------------------|-----------------------------------|

**Description**  
 regulation of sign language interpretation services, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a criminal penalty

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations     
  Increase Existing Revenues     
  Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations     
  Decrease Existing Revenues     
   
  Yes       No  
 Create New Appropriations     
   
  Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

|  |  |  |
|--|--|--|
| 1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|--|

|  |                                       |
|--|---------------------------------------|
| <b>Fund Sources Affected</b>   | <b>Affected Ch. 20 Appropriations</b> |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g) |                                       |

|                                   |                               |             |
|-----------------------------------|-------------------------------|-------------|
| <b>Agency/Prepared By</b>         | <b>Authorized Signature</b>   | <b>Date</b> |
| DSPS/ Andrew Potts (608) 267-1811 | Kirsten Reader (608) 267-2435 | 10/25/2017  |

## Fiscal Estimate Narratives

DSPS 10/25/2017

|  |           |                     |        |               |          |
|--|-----------|---------------------|--------|---------------|----------|
| LRB Number   | 17-4297/1 | Introduction Number | SB-465 | Estimate Type | Original |
| <b>Description</b><br>regulation of sign language interpretation services, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a criminal penalty |           |                     |        |               |          |

### Assumptions Used in Arriving at Fiscal Estimate

This legislation would have a fiscal impact on the Department of Safety and Professional Services. There would be one-time costs associated with: 1) creating four new credentials in the Integrated Credentialing and Enforcement (ICE) System database; 2) updating the online renewal system; 3) adding the Sign Language Interpreters Examining Board to departmental IT systems; 4) training credentialing staff on the new requirements for licensure; 5) training credentialing staff on the new continuing education requirements; 6) updating the departmental website; 7) drafting administrative rules; 8) purchasing a printer for the creation of identification cards; and, 9) printing initial identification cards for license holders.

Assuming that there would be four meetings of the Sign Language Interpreters Examining Board per year, there would be ongoing costs associated with: 1) departmental personnel prepping for and staffing meetings of the Sign Language Interpreters Examining Board and Memorandum of Understanding Advisory Committee; 2) travel costs and other reimbursable expenses for the Sign Language Interpreters Examining Board and Memorandum of Understanding Advisory Committee; 3) ongoing IT costs related to the Sign Language Interpreters Examining Board and Memorandum of Understanding Advisory Committee; 4) provide interpretive services at meetings of the Sign Language Interpreters Examining Board and Memorandum of Understanding Advisory Committee; and, 5) ongoing costs related to printing identification cards for license holders.

There are potentially increased costs associated with investigations and compliance for the new credentials; however, these costs cannot be determined at this time.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

|  |                                   |  |
|--|-----------------------------------|--|
| <b>LRB Number</b> 17-4297/1  | <b>Introduction Number</b> SB-465 |  |
| <b>Description</b><br>regulation of sign language interpretation services, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a criminal penalty   |                                   |  |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  |                                   |  |
| There would be one-time costs associated with: 1) creating four new credentials in the Integrated Credentialing and Enforcement (ICE) System database; 2) updating the online renewal system; 3) adding the Sign Language Interpreters Examining Board to departmental IT systems; 4) training credentialing staff on the new requirements for licensure; 5) training credentialing staff on the new continuing education requirements; 6) updating the departmental website; 7) drafting administrative rules; 8) purchasing a printer for the creation of identification cards; and, 9) printing initial identification cards for license holders. One-time costs are anticipated to total \$13,400. |                                   |  |
| <b>II. Annualized Costs:</b>   |                                   | <b>Annualized Fiscal Impact on funds from:</b> |
|  | Increased Costs                   | Decreased Costs                                |
| <b>A. State Costs by Category</b>  |                                   |  |
| State Operations - Salaries and Fringes  | \$4,900                           | \$   |
| (FTE Position Changes)   |                                   |  |
| State Operations - Other Costs   | 9,600                             |  |
| Local Assistance   |                                   |  |
| Aids to Individuals or Organizations   |                                   |  |
| <b>TOTAL State Costs by Category</b>   | <b>\$14,500</b>                   | <b>\$</b>                                      |
| <b>B. State Costs by Source of Funds</b>   |                                   |  |
| GPR  |                                   |  |
| FED  |                                   |  |
| PRO/PRS (s.20.165(1)(g))   | 14,500                            |  |
| SEG/SEG-S  |                                   |  |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>   |                                   |  |
|  | Increased Rev                     | Decreased Rev                                  |
| GPR Taxes  | \$                                | \$   |
| GPR Earned   |                                   |  |
| FED  |                                   |  |
| PRO/PRS  |                                   |  |
| SEG/SEG-S  |                                   |  |
| <b>TOTAL State Revenues</b>  | <b>\$</b>                         | <b>\$</b>                                      |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |                                   |  |
|  | <u>State</u>                      | <u>Local</u>                                   |
| NET CHANGE IN COSTS  | \$14,500                          | \$   |
| NET CHANGE IN REVENUE  | \$                                | \$   |
|  |                                   |  |
|  |                                   |  |

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**Date**

10/25/2017