

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-4316/1	Introduction Number SB-442
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Description
 prostitution crime surcharge and making appropriations

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.437(1)(hf)	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DCF 11/21/2017

LRB Number	17-4316/1	Introduction Number	SB-442	Estimate Type	Original
Description prostitution crime surcharge and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

SB 442 creates a surcharge of \$5,000 that a court is required to impose if a court imposes a fine to persons convicted of patronizing or soliciting prostitutes, pandering, or keeping a place of prostitution. Collections from the surcharge would be equally divided between the Department of Children and Families (DCF) and the Department of Justice. Under the bill, DCF would use the surcharge revenues to support the cost of treatment and services for children who are the victims of sex trafficking. The surcharge revenues will be the result of the number of cases brought before the court where criminal penalties and fines are imposed and collected.

The Department of Justice estimates that \$1,125,000 total revenue per year could be collected as a result of the surcharge. This estimate implies that the bill could increase revenues to DCF by \$562,500 per year for the cost of treatment and services to children who have been sex trafficked.

Long-Range Fiscal Implications