

Fiscal Estimate Narratives

DOT 10/19/2017

LRB Number	17-4200/1	Introduction Number	SB-415	Estimate Type	Original
Description reporting on an operator license or identification card application the existence of a disability that is not immediately apparent to another					

Assumptions Used in Arriving at Fiscal Estimate

Additional training would be needed for field staff and individuals who work with driver records, totaling approximately 475 personnel. This training can be incorporated in existing periodic training at no cost.

The total IT development effort involved in addressing the requirements of this bill would cost approximately \$157,000 and take approximately 6 months to complete. This bill provides an implementation window that accommodates this time frame.

This bill changes the driver license and identification card (DL/ID) application forms and requires that the new form be utilized. The current stock of application forms (approximately one year's worth) would need to be destroyed and replaced, costing \$14,700.

There were approximately 1,221,000 DL/ID transactions done in customer service centers in 2016. The changes made to the application form by this bill would add approximately 12 seconds to each of these transactions. This increase would add approximately 0.5 FTE of work annually, costing approximately \$26,200.

Long-Range Fiscal Implications

This bill would add approximately 0.5 FTE of work annually, costing approximately \$26,200.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-4200/1	Introduction Number SB-415
------------------------------------	--

Description
 reporting on an operator license or identification card application the existence of a disability that is not immediately apparent to another

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

The total IT development effort involved in addressing the requirements of this bill would cost approximately \$157,000 and take approximately 6 months to complete. This bill provides an implementation window that accommodates this time frame. This bill changes the DL/ID application forms and requires that the new form be utilized. The current stock of application forms (approximately one year's worth) would need to be destroyed and replaced, costing \$14,700. Approximate total one-time costs: \$171,700

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$26,200	\$
(FTE Position Changes)	(0.5 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$26,200	\$

B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S (20.395(5)(cq))	26,200	

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$

NET ANNUALIZED FISCAL IMPACT

	State	Local
NET CHANGE IN COSTS	\$26,200	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By DOT/ Robert Combs (608) 266-1449	Authorized Signature Joan Meier (608) 267-6978	Date 10/19/2017
---	--	---------------------------