



## Fiscal Estimate Narratives

DOC 8/9/2017

LRB Number	17-3856/1	Introduction Number	SB-379	Estimate Type	Original
<b>Description</b> a Type 1 juvenile correctional facility to be located in Milwaukee County					

### Assumptions Used in Arriving at Fiscal Estimate

Under current law, juveniles that are adjudicated delinquent of certain acts can be placed in a Type 1 juvenile correctional facility. Currently, the only Type 1 juvenile correctional facilities are the Lincoln Hills School for Boys (LHS) and Copper Lake School for Girls (CLS), which are operated by the Department of Corrections (DOC), and the Mendota Juvenile Treatment Facility, which is operated by the Department of Health Services (DHS).

Under this bill, DOC would be required to contract for the supervision, maintenance, and operation of a Type 2 residential care center for children and youth (RCC), and a Type 1 juvenile correctional facility, in the same building or set of buildings as the Type 2 RCC, in a county with a population over 750,000, which is currently only Milwaukee County.

This bill does not provide any information about the facility that DOC would contract to operate and maintain. To that end, DOC cannot estimate the cost of contracting for the services that would be provided in that facility, since they are unknown.

Costs associated with operating juvenile correctional facilities are funded by a daily rate for juvenile placements in Type 1 institutions. If the DOC is required to pay for additional Type 1 juvenile correctional facilities, daily rates charged to counties and the state would presumably increase in order to fund costs associated with operating additional Type 1 facilities.

State costs would likely increase since the cost for juveniles placed in the Serious Juvenile Offender Program, as well as minors subject to an adult criminal penalty and placed in a juvenile correctional facility are paid for with GPR out of the DOC's base budget.

Costs for county governments would also likely increase. Since counties pay a daily rate to place juveniles in the DOC's Type 1 juvenile correctional facilities, they would be subject to the higher rate.

In FY2017, the daily rate for placement of a juvenile in a Type 1 juvenile correctional facility was \$292/day.

### Long-Range Fiscal Implications