

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

|   |   |
|---|---|
| <b>LRB Number</b> <b>17-1935/2</b>  | <b>Introduction Number</b> <b>SB-331</b>                  |
| <b>Description</b><br>monitoring industrial sand mining and processing operations and making an appropriation   |   |
| <b>Fiscal Effect</b>  |   |
| <b>State:</b><br><input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs   |   |
| <b>Local:</b><br><input type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |   |
| <b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b><br><input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370 (2)(mq)  |   |
| <b>Agency/Prepared By</b><br>DNR/ Joe Polasek (608) 266-2794  | <b>Authorized Signature</b><br>Joe Polasek (608) 266-2794 |
| <b>Date</b><br>6/26/2017  |   |

**Fiscal Estimate Narratives**

**DNR 6/26/2017**

|   |                                   |                               |
|---|-----------------------------------|-------------------------------|
| LRB Number <b>17-1935/2</b>   | Introduction Number <b>SB-331</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>monitoring industrial sand mining and processing operations and making an appropriation |                                   |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

The bill authorizes 8.0 FTE and ongoing environmental SEG funding of \$900,000 to the Department for monitoring industrial sand mining and processing operations.

The Department would incur additional, indeterminate expenses for training the new staff.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|  |                  |  |                 |
|--|------------------|--|-----------------|
| <b>LRB Number</b> 17-1935/2  |                  | <b>Introduction Number</b> SB-331              |                 |
| <b>Description</b><br>monitoring industrial sand mining and processing operations and making an appropriation  |                  |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>                                |                  |  |                 |
| <b>II. Annualized Costs:</b>   |                  | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|  |                  | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>  |                  |  |                 |
| State Operations - Salaries and Fringes  | \$900,000        |  | \$              |
| (FTE Position Changes)   | (8.0 FTE)        |  |                 |
| State Operations - Other Costs   |                  |  |                 |
| Local Assistance   |                  |  |                 |
| Aids to Individuals or Organizations   |                  |  |                 |
| <b>TOTAL State Costs by Category</b>   | <b>\$900,000</b> |  | <b>\$</b>       |
| <b>B. State Costs by Source of Funds</b>   |                  |  |                 |
| GPR  |                  |  |                 |
| FED  |                  |  |                 |
| PRO/PRS  |                  |  |                 |
| SEG/SEG-S  | 900,000          |  |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b> |                  |  |                 |
|  | Increased Rev    | Decreased Rev                                  |                 |
| GPR Taxes  | \$               |  | \$              |
| GPR Earned   |                  |  |                 |
| FED  |                  |  |                 |
| PRO/PRS  |                  |  |                 |
| SEG/SEG-S  |                  |  |                 |
| <b>TOTAL State Revenues</b>  | <b>\$</b>        |  | <b>\$</b>       |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |                  |  |                 |
|  | <u>State</u>     | <u>Local</u>                                   |                 |
| NET CHANGE IN COSTS  | \$900,000        |  | \$              |
| NET CHANGE IN REVENUE  | \$               |  | \$              |
| <b>Agency/Prepared By</b>  |                  | <b>Authorized Signature</b>                    | <b>Date</b>     |
| DNR/ Joe Polasek (608) 266-2794  |                  | Joe Polasek (608) 266-2794                     | 6/26/2017       |