

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-3739/1	Introduction Number SB-312
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Description
 permitting certain individuals to make requests for medication for the purpose of ending their lives and providing a criminal penalty

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.485(1)(gk)

Agency/Prepared By DVA/ Brett Coomber (608) 267-1785	Authorized Signature James Parker (608) 266-1843	Date 7/7/2017
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Fiscal Estimate Narratives

DVA 7/7/2017

LRB Number 17-3739/1	Introduction Number SB-312	Estimate Type Original
Description permitting certain individuals to make requests for medication for the purpose of ending their lives and providing a criminal penalty		

Assumptions Used in Arriving at Fiscal Estimate

Although difficult to determine the number of veterans that would request this service, WDVA estimates that between four (4) and seven (7) members may participate in the program. The Department of Veterans Affairs has estimated that it would cost approximately \$5,000 per request. This cost would be approximately \$3,000 for the medication and \$2,000 for other services (psychiatric costs, administrative costs and additional costs for second doctor's opinions)

Long-Range Fiscal Implications