

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|------------------------------------|--|
| LRB Number 17-3739/1 | Introduction Number SB-312 |
|------------------------------------|--|

Description
 permitting certain individuals to make requests for medication for the purpose of ending their lives and providing a criminal penalty

Fiscal Effect

State:

| | | |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

| | | |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs | | |
| <input checked="" type="checkbox"/> Indeterminate | | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

| | |
|--|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g) | |

| | | |
|---|-------------------------------|-------------|
| Agency/Prepared By | Authorized Signature | Date |
| DSPS/ Michelle Bea Beasley (608) 267-1811 | Kirsten Reader (608) 267-2435 | 6/29/2017 |

Fiscal Estimate Narratives

DSPS 6/29/2017

| | | | | | |
|---|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number | 17-3739/1 | Introduction Number | SB-312 | Estimate Type | Original |
| Description permitting certain individuals to make requests for medication for the purpose of ending their lives and providing a criminal penalty | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a slight fiscal impact on DSPS. There will be one-time costs associated with creating new administrative rules to accommodate new statutory requirements. One-time costs are estimated to be \$2,300.00. DSPS is unable to determine the local fiscal effect.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
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| | | |
|--|-----------------------------------|--|
| LRB Number 17-3739/1 | Introduction Number SB-312 | |
| Description permitting certain individuals to make requests for medication for the purpose of ending their lives and providing a criminal penalty | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | |
| According to the Division Administrators and the Budget Director, this legislation will have a slight fiscal impact on DSPS. There will be one-time costs associated with creating new administrative rules to accommodate new statutory requirements. One-time costs are estimated to be \$2,300.00. DSPS is unable to determine the local fiscal effect. | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: |
| | | Increased Costs Decreased Costs |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$0 | \$ |
| (FTE Position Changes) | | |
| State Operations - Other Costs | 0 | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$0 | \$ |
| B. State Costs by Source of Funds | | |
| GPR | | |
| FED | | |
| PRO/PRS | 0 | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$0 | \$ |
| NET CHANGE IN REVENUE | \$ | \$ |
| Agency/Prepared By | | |
| Authorized Signature | | Date |
| DSPS/ Michelle Bea Beasley (608) 267-1811 | | 6/29/2017 |
| Kirsten Reader (608) 267-2435 | | |