

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-3040/3	Introduction Number SB-288
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Description
 review of and reports concerning occupational licenses

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
 - Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - Permissive Mandatory
 - 2. Decrease Costs
 - Permissive Mandatory
 - 3. Increase Revenue
 - Permissive Mandatory
 - 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns
 - Counties
 - School Districts
 - Village
 - Others
 - WTCS Districts
 - Cities 0

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g); 20.165(1)(hg); 20.165(2)(j)

Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267-1811	Kirsten Reader (608) 267-2435	6/15/2017

Fiscal Estimate Narratives

DSPS 6/15/2017

LRB Number 17-3040/3	Introduction Number SB-288	Estimate Type Original
Description review of and reports concerning occupational licenses		

Assumptions Used in Arriving at Fiscal Estimate

This legislation will result in a fiscal impact to the DSPS. However, the extent of the impact cannot be fully determined at this time. There are several variables. There will be costs associated with 1) preparing statements of analysis and providing necessary information for reports; 2) performing data extraction and data compilation; 3) staffing council meetings; and 4) writing research papers and reports.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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Description
 review of and reports concerning occupational licenses

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

This legislation will result in a fiscal impact to the DSPS. However, the extent of the impact cannot be fully determined at this time. There are several variables. There will be costs associated with 1) preparing statements of analysis and providing necessary information for reports; 2) performing data extraction and data compilation; 3) staffing council meetings; and 4) writing research papers and reports.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$

B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$

NET ANNUALIZED FISCAL IMPACT

	State	Local
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$

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