## Fiscal Estimate - 2017 Session

Original Updated	Corrected	Supplemental			
LRB Number 17-1302/1	Introduction Number	SB-280			
<b>Description</b> neglect of a child and providing criminal penalties					
Fiscal Effect		·			
State:  No State Fiscal Effect Indeterminate Increase Existing Appropriations Appropriations Appropriations Create New Appropriations  Local:	s Increase Costs - e Existing within agency's	May be possible to absorb budget			
<ul> <li>No Local Government Costs</li> <li>Indeterminate</li> <li>1. Increase Costs</li> <li>Permissive Mandatory</li> <li>Permissive</li> <li>Decrease Costs</li> <li>Decrease Increase</li> <li>Decrease Increase</li> </ul>	Mandatory Towns	☐Village ☐Cities☐Others			
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature	Date			
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## Fiscal Estimate Narratives SPD 6/23/2017

LRB Number	17-1302/1	Introduction Number	SB-280	Estimate Type	Original	
Description						
neglect of a child and providing criminal penalties						

## Assumptions Used in Arriving at Fiscal Estimate

The State Public Defender (SPD) is statutorily authorized and required to appoint attorneys to represent indigent defendants in criminal and certain commitment proceedings. The SPD plays a major role in ensuring that the Wisconsin justice system complies with the right to counsel provided by both the state and federal constitutions. Any legislation has the potential to increase SPD costs if it creates a new criminal offense, expands the definition of an existing criminal offense, or increases the penalties for an existing offense.

The bill expands the definition and penalty structure for the crime of neglecting a child. The bill also creates a crime of repeated acts of neglect of the same child. If a jury agrees that a person committed at least three acts of neglect against the same child, but does not agree on which acts constitute the three acts, the person is convicted of committing this crime. The penalties for repeated acts of neglect of the same child vary from a Class B felony to a Class H felony, depending on the consequence of the repeated acts of neglect.

It is possible that given the new criminal charges, the SPD will see an increase in the number of cases in which it provides representation. We are unable, however, to quantify the number of cases that might occur due to the provisions in the bill and how many people would meet the eligibility requirements for SPD services. The SPD's average cost to provide representation with a private bar attorney in a felony case was \$512.17 in fiscal year 2016. The average cost for a misdemeanor case in fiscal year 2016 was \$242.06. Because of the annual caseloads for staff attorney positions specified for budgeting purposes under § 977.08(5), Stats., it would be more cost effective to add staff attorney positions if a significant number of SPD cases resulted from this provision of the bill.

Because probation or prison could be ordered upon conviction for the proposed crime, this change could indirectly lead to additional cases in which the Department of Corrections (DOC) would seek to revoke probation or extended supervision. The SPD provides representation in proceedings commenced by the Department of Corrections (DOC) to revoke supervision. Thus, the bill could indirectly increase the number of cases in which the SPD appoints attorneys in revocation proceedings. The average cost during fiscal year 2016 for SPD representation by a private bar attorney in a revocation proceeding was \$286.98.

This bill could also have a fiscal impact on counties. There are some defendants who, despite exceeding the SPD's statutory financial guidelines, are constitutionally eligible for appointment of counsel because it would be a substantial hardship for them to retain an attorney. The court is required to appoint counsel at county expense for these defendants. The counties could also incur additional costs associated with incarceration of defendants, both pending trial and after sentencing.

## **Long-Range Fiscal Implications**