

Fiscal Estimate Narratives

DHS 4/18/2017

LRB Number	17-0246/1	Introduction Number	SB-027	Estimate Type	Original
Description intravenous technician endorsement for emergency medical technicians					

Assumptions Used in Arriving at Fiscal Estimate

This bill proposes to add an intravenous technician endorsement for emergency medical technicians according to standards established by DHS or a medical director. As an extension of existing EMT and paramedic licensure, the Department will be able to modify its existing system to accommodate the added credential with a one-time cost of \$5,000 GPR. The Department will be required to develop a scope of practice, curriculum, and approval process, as well as assist registered EMS providers to update their service protocols and operational plans. To implement the endorsement, provide training, and maintain the current law standard of 60 days or less to process licenses, operational plans, and protocols, the Department would require an additional 1.0 FTE GPR Human Services Program Coordinator Senior at \$80,300 GPR, plus a one-time set-up cost of \$2,500.

This bill has no fiscal impact on local public health departments.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description intravenous technician endorsement for emergency medical technicians			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
One-time cost for office set-up: \$2,500 One-time cost for system modifications: \$5,000			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$67,800	\$
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		12,500	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$80,300	\$
B. State Costs by Source of Funds			
GPR		80,300	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$80,300	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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