

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>17-2942/1</b>	Introduction Number <b>SB-207</b>
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**Description**  
 creating an Interagency Council on Homelessness and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations     
  Increase Existing Revenues  
 Decrease Existing Appropriations     
  Decrease Existing Revenues  
 Create New Appropriations

Increase Costs - May be possible to absorb within agency's budget  
 Yes       No  
 Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> WHEDA/ Debi Towns (608) 267-5200	<b>Authorized Signature</b> Debi Towns (608) 267-5200	<b>Date</b> 4/25/2017
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**Fiscal Estimate Narratives**

**WHEDA 4/25/2017**

LRB Number <b>17-2942/1</b>	Introduction Number <b>SB-207</b>	Estimate Type <b>Original</b>
<b>Description</b> creating an Interagency Council on Homelessness and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

The bill provides for a new position - 1 FTE at \$95,000 to be funded by GPR through the Dept. of Administration.

**Long-Range Fiscal Implications**