



## Fiscal Estimate Narratives

DOA 4/25/2017

LRB Number	17-2815/1	Introduction Number	SB-206	Estimate Type	Original
<b>Description</b> grants to municipalities to connect homeless individuals with permanent employment and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

2017 SB 206 would create a grant program for the purpose of connecting homeless individuals with permanent employment. The program would provide \$75,000 annually to a single municipality meeting certain conditions (e.g., the municipality must provide \$50,000 in matching funds). The proposed legislation provides an annual, GPR appropriation of \$75,000 under s. 20.505 (7) (ft), Stats., Employment Grants.

The Department's Supportive Housing unit currently administers several homelessness and special needs grant programs funded by federal and state resources, containing 4.0 FTE permanent positions. Given that the program involves a single grant award, the Department anticipates that the annual administration of the grant program can be accomplished with existing resources. The Department also anticipates that the one-time workload associated with setting up the program (e.g., updating website, developing application materials and evaluation criteria) can also be accomplished with existing resources.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 17-2815/1		<b>Introduction Number</b> SB-206	
<b>Description</b> grants to municipalities to connect homeless individuals with permanent employment and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance	75,000		
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$75,000</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	75,000		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$75,000	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOA/ Debra G. Miller (608) 266-5877		Colleen Holtan (608) 266-1359	4/25/2017