

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

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| LRB Number <b>17-1812/1</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Introduction Number <b>SB-161</b>                           |
| <b>Description</b><br>training grants for advanced practice clinicians and making an appropriation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |
| <b>Fiscal Effect</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |
| <b>State:</b><br><input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br><input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs                                                                                                                                                                                                                                                                                             |                                                             |
| <b>Local:</b><br><input type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |                                                             |
| <b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b><br><input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435 (8) (a) and 20.435 (1) (fk)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |
| <b>Agency/Prepared By</b><br>DHS/ Sara Koliner (608) 267-5147                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Authorized Signature</b><br>Andy Forsaith (608) 266-7684 |
| <b>Date</b><br>4/26/2017                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |

## Fiscal Estimate Narratives

DHS 4/26/2017

|                                                                                                    |                  |                     |               |               |                 |
|----------------------------------------------------------------------------------------------------|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number                                                                                         | <b>17-1812/1</b> | Introduction Number | <b>SB-161</b> | Estimate Type | <b>Original</b> |
| <b>Description</b><br>training grants for advanced practice clinicians and making an appropriation |                  |                     |               |               |                 |

### Assumptions Used in Arriving at Fiscal Estimate

SB 161 provides funding to support hospitals and clinics that provide training opportunities for advanced practice clinicians, defined as physician assistant advanced practice nurse. Under this bill, the Department would be required to distribute up to \$50,000 to a hospital or clinic, to a total of \$750,000 each fiscal year, from the appropriation under 20.435 (1) (fk), with preference given to rural programs. The grant would be used to create the education and infrastructure for new training opportunities for advanced practice clinicians, or to support costs associated with operating a clinical training program, such as books, tuition, living expense stipends, and preceptor costs. Grantees are expected to match the grant amount through their own funding sources.

In order to develop the application and manage the request for application process, as well as provide support to and oversee the grantees, the Department estimates the need for a 0.5 FTE Program and Policy Analyst-Advanced at a cost of \$40,900 GPR per year.

### Long-Range Fiscal Implications