

Fiscal Estimate Narratives

DOA 2/27/2017

LRB Number	17-1338/1	Introduction Number	SB-015	Estimate Type	Original
Description various changes regarding administrative rules and rule-making procedures and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, a state agency planning to promulgate an administrative rule prepares a statement of the scope of the proposed rule (scope statement), which must be approved by the governor before moving forward with drafting the proposal and commencing the rule-making process.

This proposal would, among other things, change current law to require that scope statements for any proposed administrative rules be submitted to the Department of Administration (DOA) to determine whether the agency has the authority to promulgate the rule as proposed in the statement of scope. After this review, DOA would report the statement of scope and its determination to the governor who, in his or her discretion, may approve or reject the statement of scope.

This fiscal estimate only considers the impact of this proposal as it pertains to the Department of Administration.

The Governor's Office reports that it receives between 130-150 scope statements for review annually, with an average review time (pertaining only to agency authority) of 30 minutes. For purposes of this estimate, DOA estimates 150 scope statements per year, with a total of 75 hours of staff time required for review. Using an average \$37.08/hr rate (at or near the midpoint for analysts, attorneys and other similar titles), the estimated salary and fringe cost would be \$3,845. It is estimated that supplies and overhead would cost approximately \$4 per scope statement (\$600), for a total estimated cost of \$4,445. DOA estimates that the increased staff time and costs could be absorbed using existing agency resources.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description
 various changes regarding administrative rules and rule-making procedures and making an appropriation

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

any changes relating to instructions and descriptions of the administrative rule making process are estimated to be minimal and would be absorbed within the existing agency budget.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$3,845	\$0
(FTE Position Changes)	(0.0 FTE)	(-0.0 FTE)
State Operations - Other Costs	600	0
Local Assistance	0	0
Aids to Individuals or Organizations	0	0
TOTAL State Costs by Category	\$4,445	\$0

B. State Costs by Source of Funds		
GPR	4,445	0
FED	0	0
PRO/PRS	0	0
SEG/SEG-S	0	0

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	Increased Rev	Decreased Rev
GPR Taxes	\$0	\$0
GPR Earned	0	0
FED	0	0
PRO/PRS	0	0
SEG/SEG-S	0	0
TOTAL State Revenues	\$0	\$0

NET ANNUALIZED FISCAL IMPACT

	State	Local
NET CHANGE IN COSTS	\$4,445	\$0
NET CHANGE IN REVENUE	\$0	\$0

Agency/Prepared By	Authorized Signature	Date
DOA/ Kris Frederick (608) 261-2292	Colleen Holtan (608) 266-1359	2/27/2017