

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-2435/2	Introduction Number SB-149
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Description
 community paramedics, community emergency medical technicians, community emergency medical services providers, and services provided by emergency medical technicians

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435 (1) (a)	

Agency/Prepared By DHS/ Sara Koliner (608) 267-5147	Authorized Signature Andy Forsaith (608) 266-7684	Date 4/3/2017
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Fiscal Estimate Narratives

DHS 4/3/2017

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Description community paramedics, community emergency medical technicians, community emergency medical services providers, and services provided by emergency medical technicians					

Assumptions Used in Arriving at Fiscal Estimate

This bill proposes to add a Community EMT and Community Paramedic endorsement according to standards established by DHS or a medical director. As an extension of existing EMT and paramedic licensure, the Department will be able to modify its existing system to accommodate the added credential with a one-time cost of \$5,000 GPR. The Department will be required to develop a scope of practice, curriculum, and approval process, as well as assist registered EMS providers to update their service protocols and operational plans. To implement the endorsement, provide training, and maintain the standard of 60 days or less to process licenses, operational plans, and protocols, the Department would require an additional 1.0 FTE GPR Human Services Program Coordinator Senior at \$80,300 GPR, plus a one-time set-up cost of \$2,500.

It is assumed that the bill does not require the Department to offer Medicaid reimbursement for community paramedic services.

This bill has no fiscal impact on local public health departments.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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Description community paramedics, community emergency medical technicians, community emergency medical services providers, and services provided by emergency medical technicians		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time cost for office set-up: \$2,500 One-time cost for system modifications: \$5,000		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$67,800	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	12,500	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$80,300	\$
B. State Costs by Source of Funds		
GPR	80,300	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$80,300	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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		4/3/2017