Wisconsin Department of Administration Division of Executive Budget and Finance

Fiscal Estimate - 2017 Session

\boxtimes	Original		Updated	Co	orrected	Suppleme	ntal
LRE	3 Number	17-1878/1		Introdu	uction Number	SB-143	
requi		uditor to appoint		eral to investiga	te Department of Tra	nsportation progra	ms and
	al Effect						
State	No State Fiscal Indeterminate Increase E Appropriat Decrease Appropriat	Existing ions Existing	Increase E Revenues Decrease Revenues	Existing	Increase Costs within agency's ☑ Yes Decrease Costs	budget	to absorb
Loca	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive l Mandator	4. Decrease F	Mandatory Revenue	5.Types of Local C Affected Towns Counties	☐Village ☐Others	Cities
Fund	d Sources Affe	ected			Affected Ch. 20	Appropriations	
	GPR 🔲 FE	D PRO	PRS 🔀 S	SEG SEC	GS 20.395(4)(aq)		
Age	ncy/Prepared	Ву		Authorized Si	gnature		Date
TOOL	Γ/ Jav Schad (6	08) 261-8628		Jennifer Peters	s (608) 267-6979		4/7/2017

Fiscal Estimate Narratives DOT 4/7/2017

LRB Number	17-1878/1	Introduction Number	SB-143	Estimate Type	Original				
Description									
requiring the state auditor to appoint an inspector general to investigate Department of Transportation programs and									
activities and making an appropriation									

Assumptions Used in Arriving at Fiscal Estimate

SB 143 requires the state auditor to appoint within the Legislative Audit Bureau an inspector general who is assigned to and housed at the headquarters of the Wisconsin Department of Transportation with the cost of the position paid for by the DOT.

The bill provides 1.0 FTE with an estimated annual salary and fringe cost of \$111,800 using the midpoint of the Auditor-Senior pay range.

Long-Range Fiscal Implications