

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

LRB Number 17-1910/1	Introduction Number SB-005 (JR7)
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Description
prevention and control of, emergency and involuntary commitment for, and treatment programs and services for drug dependence

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes No
 - Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs Permissive Mandatory
 - 2. Decrease Costs Permissive Mandatory
 - 3. Increase Revenue Permissive Mandatory
 - 4. Decrease Revenue Permissive Mandatory
 - 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	Affected Ch. 20 Appropriations
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Agency/Prepared By DOJ/ Michelle Gauger (608) 267-6714	Authorized Signature Lane Ruhland (608) 267-6714	Date 3/3/2017
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Fiscal Estimate Narratives

DOJ 3/3/2017

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Assumptions Used in Arriving at Fiscal Estimate

There is no state fiscal impact on the Department of Justice.

Long-Range Fiscal Implications