### Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplemental	
LRB Number 17-1328/1	Introduction Numb	oer AB-0005 (JR7)	
<b>Description</b> prevention and control of, emergency and involuservices for drug dependence	untary commitment for, and tre	atment programs and	
Fiscal Effect			
Appropriations Reve	rease Existing to absenues	ase Costs - May be possible sorb within agency's budget Yes No ease Costs	
Permissive Mandatory Perm 2. Decrease Costs 4. Decr	Affecter inissive Mandatory rease Revenue  missive Mandatory  Affecter  Co	nment Units ed	
Fund Sources Affected Affected Ch. 20 Appropriations			
GPR FED PRO PRS	SEG SEGS		
Agency/Prepared By	Authorized Signature	Date	
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# Fiscal Estimate Narratives DOT 3/14/2017

LRB Number 17-1328/1	Introduction Number AB-0005 (JR7)	Estimate Type <b>Original</b>		
<b>Description</b> prevention and control of, emergency and involuntary commitment for, and treatment programs and				
services for drug dependence				

#### Assumptions Used in Arriving at Fiscal Estimate

This bill would save local law enforcement agencies approximately \$189,000 per year in overtime costs by allowing drug-dependent persons who would be taken into custody under s. 51.15 to be taken into custody under s. 51.45.

This bill has no fiscal effect on the Department of Transportation.

#### **Long-Range Fiscal Implications**

## **Fiscal Estimate Worksheet - 2017 Session**

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated	Corrected	Supplemental		
LRB Number 17-1328/1	Introduction Num (JR7)	ber <b>AB-0005</b>		
<b>Description</b> prevention and control of, emergency and involuntary commitment for, and treatment programs and services for drug dependence				
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):				
II. Annualized Costs:	Annualized Fisc	Annualized Fiscal Impact on funds from:		
	Increased Costs	Decreased Costs		
A. State Costs by Category				
State Operations - Salaries and Fringes	\$	\$		
(FTE Position Changes)				
State Operations - Other Costs				
Local Assistance				
Aids to Individuals or Organizations				
TOTAL State Costs by Category	\$	\$		
B. State Costs by Source of Funds				
GPR				
FED				
PRO/PRS				
SEG/SEG-S				
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)				
	Increased Rev	Decreased Rev		
GPR Taxes	\$	\$		
GPR Earned				
FED				
PRO/PRS		•		
SEG/SEG-S				
TOTAL State Revenues	\$	\$		
NET ANNUALIZED FISCAL IMPACT				
	<u>State</u>	Local		
NET CHANGE IN COSTS	\$	-\$189,000		
NET CHANGE IN REVENUE	\$	\$		
Agency/Prepared By	Authorized Signature	Date		
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