

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-1475/1	Introduction Number AB-0010 (JR7)
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Description
 position authorization for criminal investigation agents at the Department of Justice

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.455 (2)(a)	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DOJ 2/28/2017

LRB Number 17-1475/1	Introduction Number AB-0010 (JR7)	Estimate Type Original
Description position authorization for criminal investigation agents at the Department of Justice		

Assumptions Used in Arriving at Fiscal Estimate

This bill provides four criminal investigation agent positions and \$420,000 per year to the Department of Justice to focus on criminal investigations related to drug interdiction and drug trafficking.

Salary and fringe costs for a newly hired special agent position total \$111,100 per year. There are additional costs for law enforcement vehicles, travel, training, equipment and supplies required to perform drug enforcement investigation activities which average \$20,000 per special agent per year. Finally, there are one-time costs totaling approximately \$15,000 per agent for assigned equipment and supplies, including protective gear, communications equipment, investigative equipment and weapons.

Long-Range Fiscal Implications