

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-5436/1	Introduction Number AB-0986
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Description
 the nursing workforce survey, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input checked="" type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
		<input type="checkbox"/> Counties <input type="checkbox"/> Others
		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.445(1)(km) and 20.445(1)(a)

Agency/Prepared By DWD/ Lillian Kelly (608) 266-7034	Authorized Signature BJ Dernbach (608) 266-2284	Date 3/2/2018
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Fiscal Estimate Narratives

DWD 3/2/2018

LRB Number	17-5436/1	Introduction Number	AB-0986	Estimate Type	Original
Description the nursing workforce survey, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, in order to renew a credential issued by the Board of Nursing an individual must complete and submit with the application for renewal a nursing workforce survey developed by the Department of Workforce Development(DWD); and pay a nursing workforce survey fee of \$4. Moneys received from survey fees are used to fund a grant to a statewide nursing center and to pay for costs associated with the survey.

This bill makes completion of the nursing workforce survey and payment of the survey fee optional. Under the bill, an applicant for a renewal of a credential issued by the board may, but is not required to, complete the survey and pay the fee.

If the bill is enacted DWD projects that zero individuals will voluntarily pay the \$4 fee and less than 10 percent of individuals currently projected to complete the survey will do so voluntarily. Although the average annual revenue will drop from \$210,000 to \$0, the bill does not repeal the requirement in 106.30(2) and (3) that DWD collect and analyze nursing survey data and report the results of the survey.

Current law provides for DWD to retain 12 percent of the fee revenues collected to apply to costs for administering and reporting survey results, or approximately \$25,000 annually. If this bill is adopted, then \$25,000 in lost revenue for DWD administration costs, cost of this statutorily required activity will need to be paid from DWD's 20.445(1)(a) GPR funds, thus displacing funding for other activities.

In addition, without revenue DWD will be unable to meet the statutory requirement in 106.30(5)(a) to award grants to a nonprofit statewide nursing center to "develop strategies to ensure that there is a nursing workforce that is adequate to meet the current and future health care needs of this state."

Long-Range Fiscal Implications

Survey administration and reporting costs, totaling approximately \$25,000 will be shifted from revenue in 20.445(1)(km) to GPR in 20.445(1)(a).

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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Description the nursing workforce survey, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0	\$0	
(FTE Position Changes)	(0.0 FTE)	(-0.0 FTE)	
State Operations - Other Costs	25,000	-25,000	
Local Assistance	0	0	
Aids to Individuals or Organizations	0	0	
TOTAL State Costs by Category	\$25,000	-\$25,000	
B. State Costs by Source of Funds			
GPR	25,000		
FED			
PRO/PRS (20.445(1)(km))		-25,000	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS (20.445(1)(km))		-210,000	
SEG/SEG-S			
TOTAL State Revenues	\$	-\$210,000	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$0	\$	
NET CHANGE IN REVENUE	\$-210,000	\$	
Agency/Prepared By		Authorized Signature	Date
DWD/ Lillian Kelly (608) 266-7034		BJ Dernbach (608) 266-2284	3/2/2018