

Fiscal Estimate Narratives

DVA 2/27/2018

LRB Number	17-4888/1	Introduction Number	AB-0965	Estimate Type	Original
Description a program to provide outreach, support, and mental health and substance abuse services for veterans, funds for homeless veterans, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill would create two new appropriation 2(c) and 2(f) and provide General Program Revenue (GPR) to fund the Veterans Outreach and Recovery Program (VORP) and the Veterans Homeless Program.

In the past the VORP program was funded with federal funds but the federal program was eliminated last federal fiscal year. The current bill would provide \$538,521 in GPR funding in fiscal year 2018 and \$719,779 in fiscal year 2019. Based on program costs and the start date for the program the Department calculates that the funding for the program would be \$239,343 in FY2018 and \$719,779 in FY2019.

The bill would also provide the Department of Veterans Affairs (DVA) with the ability to request GPR funding for the Department's homeless veterans assistance program if federal funds are not available. In FY2017 the homeless program averaged \$146,775 in expenditures per month for a total fiscal year expenditure of \$1,761,306. At this time it is unknown whether DVA will receive a federal grant for the program. The application is due at the end of February.

Long-Range Fiscal Implications