

Fiscal Estimate Narratives

DOA 2/20/2018

LRB Number	17-5419/1	Introduction Number	AB-0961	Estimate Type	Original
Description ratification of the agreement negotiated between the University of Wisconsin-Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2016-17 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds					

Assumptions Used in Arriving at Fiscal Estimate

The proposal ratifies the collective bargaining contract for state employees in the building trades crafts collective bargaining unit negotiated for the 2016-17 fiscal year under the State Employment Labor Relations Act. Currently, statutory program supplement appropriations fund the costs of collective bargaining agreements to the extent that they exceed budgeted costs. The proposal authorizes expenditure of moneys from those appropriations to fund the cost of this agreement.

Since this proposal is for the ratified agreement between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2016-17 fiscal year there will be no impact on the Department of Administration and enterprise personnel management and services.

Long-Range Fiscal Implications