

## Fiscal Estimate - 2017 Session

Original    
  Updated    
  Corrected    
  Supplemental

LRB Number <b>17-5415/1</b>	Introduction Number <b>AB-0958</b>
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**Description**  
 ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin State Building Trades Negotiating Committee, for the 2016-17 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes
  - No
- Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
- 1.  Increase Costs
- 2.  Decrease Costs
- 3.  Increase Revenue
- 4.  Decrease Revenue
- 5. Types of Local Government Units Affected
  - Towns
  - Counties
  - School Districts
  - Village
  - Others
  - WTCS Districts
  - Cities

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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## Fiscal Estimate Narratives

DOA 2/20/2018

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<b>Description</b> ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin State Building Trades Negotiating Committee, for the 2016-17 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds					

### Assumptions Used in Arriving at Fiscal Estimate

The proposal ratifies the collective bargaining contract for state employees in the building trades crafts collective bargaining unit negotiated for the 2016-17 fiscal year under the State Employment Labor Relations Act. Currently, statutory program supplement appropriations fund the costs of collective bargaining agreements to the extent that they exceed budgeted costs. The proposal authorizes expenditure of moneys from those appropriations to fund the cost of this agreement.

There will be no fiscal impact statewide for the Department of Administration (DOA) or enterprise personnel management and services, as it pertains to wage increases in the 2016-17 agreement for employees in the building trades collective bargaining unit. The total count of state employees in the building trades crafts collective bargaining unit for the 2016-17 agreement is 109.50 FTE. The statewide base payroll is \$8,825,788, which is consistent with 111.91(3)(b), based on the bargaining unit snapshot for January 3rd, 2016, 180 days prior to the end of the previous contract period. There is no change in base pay rates or a cost to continue estimate for FY 2016-17.

### Long-Range Fiscal Implications