

Fiscal Estimate Narratives

DOA 2/20/2018

LRB Number	17-5414/1	Introduction Number	AB-0957	Estimate Type	Original
Description ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin State Building Trades Negotiating Committee, for the 2015-16 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds					

Assumptions Used in Arriving at Fiscal Estimate

This proposal ratifies the collective bargaining contract for state employees in the building trades crafts collective bargaining unit negotiated for the 2015-16 fiscal year under the State Employment Labor Relations Act. Currently, statutory program supplement appropriations fund the costs of collective bargaining agreements to the extent that they exceed budgeted costs. The proposal authorizes expenditure of moneys from those appropriations to fund the cost of this agreement.

There will be no fiscal impact to Department of Administration (DOA) or statewide for enterprise personnel management, as it pertains to wage increases in the 2015-16 agreement for employees in the building trades collective bargaining unit. The total count of state employees in the building trades crafts collective bargaining unit for the 2015-16 agreement is 110.50 FTE. The statewide base payroll is \$8,728,909, which is consistent with the s.111.91(3)(b), based on the bargaining unit snapshot for the pay period ending January 10, 2015, 180 days prior to the end of the previous contract period. There was no change in base pay rates for FY 2015-16.

Long-Range Fiscal Implications