

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

|   |  |
|---|--|
| <b>LRB Number</b> <b>17-5000/1</b>  | <b>Introduction Number</b> <b>AB-0916</b>                    |
| <b>Description</b><br>child care provider rates under Wisconsin Shares, funding for Wisconsin Shares child care subsidies, and making an appropriation  |  |
| <b>Fiscal Effect</b>  |  |
| <b>State:</b><br><input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues<br><input type="checkbox"/> Create New Appropriations<br><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br><input type="checkbox"/> Decrease Costs   |  |
| <b>Local:</b><br><input type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |  |
| <b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b><br><input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS   |  |
| <b>Agency/Prepared By</b><br>DCF/ Sam Petricca (608) 422-6349   | <b>Authorized Signature</b><br>Robert Nikolay (608) 422-6330 |
| <b>Date</b><br>2/9/2018   |  |

## Fiscal Estimate Narratives

DCF 2/9/2018

|  |                  |                     |                |               |                 |
|--|------------------|---------------------|----------------|---------------|-----------------|
| LRB Number   | <b>17-5000/1</b> | Introduction Number | <b>AB-0916</b> | Estimate Type | <b>Original</b> |
| <b>Description</b><br>child care provider rates under Wisconsin Shares, funding for Wisconsin Shares child care subsidies, and making an appropriation |                  |                     |                |               |                 |

### Assumptions Used in Arriving at Fiscal Estimate

This bill increases the Wisconsin Shares direct services allocation for State fiscal years 2018 and 2019. It increases this allocation by \$24,000,000 in each fiscal year: the allocation is increased to \$313,215,200 in SFY18 and \$334,369,200 in SFY19.

The direct services allocation is funded through a mix of the Temporary Assistance for Needy Families (TANF) grant and Child Care Development Block Grant (CCDBG), and general purpose funding. The increased funding from this bill comes solely from TANF funding.

While this bill increases the Direct Services allocation it does not increase the budget authority in 20.437(2) (md) which limits the department's ability to utilize the allocated funds.

### Long-Range Fiscal Implications

The TANF structural deficit under Act 59 is estimated at \$60 million. This bill would increase the structural deficit by \$24 million to a total of \$84 million.