

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

LRB Number 17-5264/1		Introduction Number AB-0906	
Description Creating a law enforcement agency drug trafficking response grant program; positions to assist in prosecuting drug-related offenses; evidence-based programs for substance abuse prevention services for at-risk youth; victim impact panels; funding for family treatment courts; grants for county jails to provide nonnarcotic treatment before offender reentry; and making appropriations			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
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Fiscal Estimate Narratives

DOC 1/23/2018

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Description Creating a law enforcement agency drug trafficking response grant program; positions to assist in prosecuting drug-related offenses; evidence-based programs for substance abuse prevention services for at-risk youth; victim impact panels; funding for family treatment courts; grants for county jails to provide nonnarcotic treatment before offender reentry; and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates grant programs related to drug trafficking, evidence-based substance abuse prevention, juvenile and family treatment courts, and drug treatment for inmates of county jails. The bill creates two attorney positions in the Department of Justice to assist the division of criminal investigation in the field offices of Wausau and Appleton and to assist district attorneys in the prosecution of drug-related offenses. The bill also allows a court to order a person who is found guilty of a violation of the Uniform Controlled Substances Act to attend a victim impact panel or similar program as a part of his or her sentence.

This bill appropriates a total of \$2,750,000 of general purpose revenue (GPR) and allocates \$500,000 of federal block grant money in the 2017-19 biennium to the grant programs that are established under the bill. The bill appropriates \$1,000,000 of GPR to DOJ for grants to Wisconsin law enforcement agencies to establish new programs related to drug trafficking response, \$1,500,000 of GPR for the Department of Health Services to award grants to counties to provide nonnarcotic drug treatment to inmates of county jails, and \$250,000 of GPR for the Department of Children and Families to award grants to counties or Indian tribes to establish and operate juvenile and family treatment courts. The bill allocates \$500,000 of federal money received under the Temporary Assistance for Needy Families block grant program to the Brighter Futures initiative through DCF to provide grants for new evidence-based substance abuse prevention programs.

This bill does not create a new crime, nor does it make any substantive law changes that may result in significant population changes. It is possible that programs established under the bill may result in some change in the Department of Corrections' (DOC) population; however, no data exists to determine what, if any, effect would be. In addition, the dollars appropriated do not affect DOC's appropriations. DOC estimates that there would be no fiscal impact of this bill on the agency.

The Department has no information to determine what fiscal impact the bill would have on local governments.

Long-Range Fiscal Implications