

Fiscal Estimate Narratives

DSPS 2/5/2018

LRB Number	17-4539/2	Introduction Number	AB-0905	Estimate Type	Original
Description various changes to statutes administered by the Department of Safety and Professional Services and attached credentialing boards and requiring the exercise of rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

The department would incur costs related to: 1) the promulgation of administrative rules; 2) creation of new forms and operating procedures; 3) training staff on the new forms and operating procedures; and, 4) updating the department's website.

The department would likely realize a decrease in costs due to administrative efficiencies generated by the bill, but cannot quantify the savings at this time.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description various changes to statutes administered by the Department of Safety and Professional Services and attached credentialing boards and requiring the exercise of rule-making authority	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The department would incur one-time costs related to: 1) the promulgation of administrative rules; 2) creation of new forms and operating procedures; 3) training staff on the new forms and operating procedures; and, 4) updating the department's website. These one-time costs are approximately \$10,300; these costs can be absorbed within existing budgets.	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$
B. State Costs by Source of Funds	
GPR	
FED	
PRO/PRS	
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev
	Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$
NET ANNUALIZED FISCAL IMPACT	
	State
	Local
NET CHANGE IN COSTS	\$
NET CHANGE IN REVENUE	\$
Agency/Prepared By	
Authorized Signature	
Date	
DSPS/ Andrew Potts (608) 267-1811	Kirsten Reader (608) 267-2435
	2/5/2018