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Fiscal Estimate - 2017 Session						
Original Dpdated	Corrected	Supplemental				
LRB Number 17-4539/2	Introduction Number	er AB-0905				
Description various changes to statutes administered by the Department of Safety and Professional Services and attached credentialing boards and requiring the exercise of rule-making authority Fiscal Effect						
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Decrease Existing Decrease Existing	rease Existing to abso	e Costs - May be possible orb within agency's budget Yes INO use Costs				
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Permissive Mandatory Decrease Costs Districts						
Fund Sources Affected Affected Ch. 20 Appropriations						
GPR FED PRO PRS SEG SEGS 20.165(1)(g); 20.165(1)(hg); 20.165(2)(j)						
Agency/Prepared By	Authorized Signature	Date				
DSPS/ Andrew Potts (608) 267-1811	Kirsten Reader (608) 267-2435 2/5/2018					

Fiscal Estimate Narratives DSPS 2/5/2018

LRB Number	17-4539/2	Introduction Number	AB-0905	Estimate Type	Original	
Description						
various changes to statutes administered by the Department of Safety and Professional Services and						
attached credentialing boards and requiring the exercise of rule-making authority						

Assumptions Used in Arriving at Fiscal Estimate

The department would incur costs related to: 1) the promulgation of administrative rules; 2) creation of new forms and operating procedures; 3) training staff on the new forms and operating procedures; and, 4) updating the department's website.

The department would likely realize a decrease in costs due to administrative efficiencies generated by the bill, but cannot quantify the savings at this time.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

🔀 Original 🔲 Updated	Corrected	Supplemental			
LRB Number 17-4539/2	Introduction Num	ber AB-0905			
Description various changes to statutes administered by the Department of Safety and Professional Services and attached credentialing boards and requiring the exercise of rule-making authority					
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):					
The department would incur one-time costs related to: 1) the promulgation of administrative rules; 2) creation of new forms and operating procedures; 3) training staff on the new forms and operating procedures; and, 4) updating the department's website. These one-time costs are approximately \$10,300; these costs can be absorbed within existing budgets.					
II. Annualized Costs:	Annualized Fisc	cal Impact on funds from:			
	Increased Costs	Decreased Costs			
A. State Costs by Category					
State Operations - Salaries and Fringes	\$	\$			
(FTE Position Changes)					
State Operations - Other Costs					
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category	\$	\$			
B. State Costs by Source of Funds					
GPR					
FED					
PRO/PRS		and de la faire de la faire de la construir en la construir d'anné de la faire de la faire de la construir en s			
SEG/SEG-S					
I I I I I I I I I I I I I I I I I I I					
	Increased Rev	Decreased Rev			
GPR Taxes	\$	\$			
GPR Earned					
FED					
PRO/PRS		· ·			
SEG/SEG-S					
TOTAL State Revenues	\$	\$			
NET ANNUALIZED FISCAL IMPACT					
	State	Local			
NET CHANGE IN COSTS	\$	\$			
NET CHANGE IN REVENUE	\$	\$			
Agency/Prepared By A	ithorized Signature Date				
DSPS/ Andrew Potts (608) 267-1811 K	rsten Reader (608) 267-2435 2/5/2018				