



## Fiscal Estimate Narratives

DSPS 2/6/2018

LRB Number	17-4392/1	Introduction Number	AB-0899	Estimate Type	Original
<b>Description</b> licensure and local regulation of establishments providing massage therapy or bodywork therapy, the scope of practice of massage therapists and bodywork therapists, the unauthorized practice of massage therapy or bodywork therapy, granting rule-making authority, and providing a criminal penalty					

### Assumptions Used in Arriving at Fiscal Estimate

The bill would require establishments that provide massage therapy or bodywork therapy to obtain a license granted by the Massage Therapy and Bodywork Therapy Affiliated Credentialing Board. Establishments owned by an individual licensed massage

The bill would require the department to draft administrative rules related to massage therapy or bodywork therapy establishments. The department estimates that it would require approximately 200 hours of staff time to draft the rules. The department would also incur costs related to: 1) creating new forms; 2) updating the Integrated Credentialing Enforcement (ICE) database system; 3) testing the ICE database system; 4) updating the department's website; 5) developing standard operating procedures for the licensure and regulation of massage therapy and bodywork therapy establishments; and, 6) training staff on the new requirements.

### Long-Range Fiscal Implications

The department estimates that it would receive approximately 20 complaints per year against massage therapy and bodywork therapy establishments. The intake, investigation and potential prosecution of these complaints would require approximately 410 hours of legal services staff time per year. The department estimates legal services staff costs at approximately \$8,900 annually. Additionally, the department estimates that it would incur approximately \$200 in supplies and services costs annually related to complaints against massage therapy and bodywork therapy establishments.

The bill would increase revenues, but the department does not have an estimate of those revenues at this time.

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

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<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<p>The department estimates that it would require approximately 200 hours of staff time to draft administrative rules related to the bill at a cost of \$7,800. The department would also incur costs related to: 1) creating new forms; 2) updating the Integrated Credentialing Enforcement (ICE) database system; 3) testing the ICE database system; 4) updating the department's website; 5) developing standard operating procedures for the licensure and regulation of massage therapy and bodywork therapy establishments; and, 6) training staff on the new requirements. These additional costs are approximately \$5,600, for a total one-time cost of \$13,400. The department can absorb these one-time costs.</p>		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$8,900	\$
(FTE Position Changes)		
State Operations - Other Costs	200	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$9,100</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS (s.20.165(1)(hg))	9,100	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$9,100	\$
NET CHANGE IN REVENUE	\$	\$

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