

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

LRB Number 17-5273/1	Introduction Number AB-0897
Description the fees for a foreign corporation's certificate of authority, withdrawal of a certificate of authority, and annual report	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.144(1)(g)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DFI/ Kortney Anderson (608) 261-9559	Kortney Anderson (608) 261-9559
	Date
	2/13/2018

Fiscal Estimate Narratives

DFI 2/13/2018

LRB Number	17-5273/1	Introduction Number	AB-0897	Estimate Type	Original
Description the fees for a foreign corporation's certificate of authority, withdrawal of a certificate of authority, and annual report					

Assumptions Used in Arriving at Fiscal Estimate

This bill eliminates, for Wisconsin-headquartered foreign corporations meeting certain criteria, the portion of the fee for a Certificate of Authority to transact business in this state that is based on the amount of the foreign corporation's capital in this state.

There are currently, 3 foreign filing types that would have an impact. They are: Certificate of Authority, Annual Report filing, and a Withdrawal and Final Report. These filing fees are currently based a variable rate, which this bill would eliminate.

Currently, DFI does not collect that data to know which foreign corporations would be qualified for a set fee, as proposed in this bill.

Loss of Revenue

WEDC has provided DFI with a list of Foreign Corporations that would meet the criteria to eliminate the variable rate. There are 48 Foreign Corporations which meet this criteria, and in fiscal year 2017, \$146,600 in revenue was incurred for Certificates of Authority and Annual Reports for these identified Foreign Corporations.

IT Systems Update

There are several computer systems that will need to be updated for the proposed change. In order to update the systems with the new qualifications, and incorporating the new unique identifier, IT will undertake a 3 –month project. This 3-month project is projected to take 2,107 hours, and cost \$135,000.

Based on the information provided, this bill would cost DFI \$135,000 in operation expenses and a loss of revenue of \$146,600 based on fiscal year 2017 data.

Long-Range Fiscal Implications

Fee Paid in FY17 (July 1, 2016 - June 30, 2017)

Recipient Name	Type of Filing	Type of Entity	Award Number	Amount	Decision Date
Cytometrix	68.00 AR	F, Corp	18218	2,000,000	12/14/09
Vibetech, Inc.	341.00 AR	F, Corp	20017	1,000,000	04/01/10
Montage Talent, Inc.	23,703.83 CA	F, Corp	20109	2,000,000	04/19/10
Engineered Propulsion Systems, Inc.	44,771.00 AR	F, Corp	20221	2,000,000	05/24/10
Murrie, Inc.	65.00 AR	F, Corp	20437	2,000,000	08/02/10
Reciprocal Labs Corporation	65.00 AR	F, Corp	21009	2,000,000	06/09/11
Dynamis Software Corporation	65.00 AR	F, Corp	21047	2,000,000	07/06/11
Cytophil, Inc.	65.00 AR	F, Corp	12023	2,000,000	08/18/11
NitricGen, Inc.	65.00 AR	F, Corp	21389	1,000,000	07/09/12
Fishdy, Inc.	65.00 AR	F, Corp	21395	1,000,000	07/23/12
MoveIn, Inc.	15,398.00 AR	F, Corp	21895	2,000,000	06/24/13
Healthfinch, Inc.	25,964.00 AR	F, Corp	21969	1,000,000	06/24/13
Thalchemy Corporation	65.00 AR	F, Corp	22011	1,000,000	08/05/13
Madison Vaccines Incorporated	65.00 AR	F, Corp	22224	2,000,000	12/30/13
ConsortiEX, Inc.	7,121.00 AR	F, Corp	22492	1,500,000	05/28/14
Forward Health Group, Inc	3,890.00 AR	F, Corp	22480	2,000,000	06/30/14
OrgPiX, Inc.	1,127.00 AR	F, Corp	22545	1,000,000	08/04/14
Redox, Inc.	71.00 AR	F, Corp	22685	2,000,000	11/24/14
Green Heat Corp	- Revoked	F, Corp	22752	100,000	01/26/15
FreMarq Innovations, Inc.	1,652.00 AR	F, Corp	22919	1,000,000	04/27/15
GrocerKey, Inc.	- Revoked	F, Corp	22933	1,000,000	05/04/15
Dock Technologies	65.00 AR	F, Corp	22938	1,500,000	05/04/15
TAI Diagnostics	9,029.00 AR	F, Corp	23026	2,000,000	06/30/15
GoHITLIST Corporation	- Revoked	F, Corp	22990	1,000,000	12/08/15
Understory, Inc.	150.00 CA	F, Corp	23191	2,000,000	12/22/15
SimplifiDe, Inc.	2,279.00 AR	F, Corp	23262	1,000,000	03/17/16
EnsoData, Inc.	- Delinquent	F, Corp	23263	2,000,000	03/23/16
Roving Blue Inc	65.00 AR	F, Corp	23340	250,000	05/11/16
DeTica Health, Inc.	68.00 AR	F, Corp	23387	1,250,000	06/01/16
Curate Solutions, Inc.	65.00 AR	F, Corp	23484	250,000	08/22/16
Bright Cellars Inc.	65.00 AR	F, Corp	23552	1,250,000	10/20/16
Gregor Diagnostics Inc.	100.00 CA	F, Corp	23553	250,000	10/20/16
PerBlue Entertainment, Inc	3,838.00 CA	F, Corp	23563	2,000,000	11/02/16
The National Municipal Bond Exchange, Inc.	100.00 CA	F, Corp	23601	2,000,000	12/21/16
Gravy Live, Inc.	100.00 CA	F, Corp	23676	1,000,000	03/01/17
MatchBack Systems, Inc.	65.00 AR	F, Corp	23671	750,000	03/15/17
Policy Confluence, Inc	165.00 AC,AR	F, Corp	23681	125,000	03/22/17
SimplisMachines, Inc.	100.00 CA	F, Corp	23709	2,000,000	03/29/17
Lumamu, Inc	557.99 CA	F, Corp	23694	100,000	04/12/17
Bad Donkey Social Company	80.00 AR	F, Corp	23849	250,000	06/21/17
DataChat Inc.	220.00 CA	F, Corp	23905	800,000	08/30/17
Snippet Corp	100.00 CA	F, Corp	23913	100,000	08/30/17
Akura Technologies, Inc	100.00 CA	F, Corp	23962	350,000	10/25/17
Genopalate, Inc	165.00 AC,AR	F, Corp	23967	125,000	11/07/17
Exit 7C, Inc	100.00 CA	F, Corp	24045	187,500	01/10/18
Holos, Inc.	100.00 CA	F, Corp	24043	125,000	01/24/18
Moxe Health, Inc	65.00 AR	F, Corp	21423	1,000,000	09/04/12
Rowheels, Inc.	4,205.00 AR	F, Corp	21483	2,000,000	10/01/12
	146,573.82				

PlantPharm BioMed, Inc. Not Registered
 Phoenix Nuclear Holding Company Not Registered
 Regenerative Medical Solutions, Inc. Not Registered

Pegasus Sustainability Solutions, Inc.
 Ebullient, Inc.
 Elli Health, Inc.
 IDAvatars, Inc.
 Remindabili, Inc.
 Errund, Inc.
 HealthDecision Support, Inc.

Platypus Technologies, LLC
 Marvel Medtech, LLC
 Northstar Medical Radioisotopes, LLC
 Omega Foods
 Jangoblo
 Fast Forward Forensics
 Forsythe & Storms Technologies
 North Shore Rubber
 Gig Blender, LLC
 Stonehouse Water Technologies
 Lucigen Corporation
 Biolink, Inc.
 Semba Biosciences, Inc.
 InvivoSciences, Inc.
 PDM Solar, Inc.

Stemina Biomarker Discovery, Inc.
 Medical Cyberworlds, Inc.
 Stealth Therapeutics, Inc.
 Pabst Engineering & Manufacturing, Inc.
 NeuroGenomeX, Inc.
 Medical Engineering Innovations, Inc.
 Okanjo Partners, Inc.
 Innosoft, Inc.
 OneEvent Technologies, Inc.
 Pinpoint Software, Inc.
 Keystone Insights, Inc.
 SpeechTails, Inc.
 Alithias, Inc.
 BrandBumps Marketing Group, Inc.
 Intuitive Biosciences, Inc.
 C-Motive Technologies, Inc.
 Klio, Inc.
 Welibe, Inc.
 Wellintel, Inc.
 WoundZoom, Inc.
 Quietyme, Inc.
 OpenHomes, Inc.
 energybank Inc.
 SocialCompany, Inc.
 Imbed Biosciences, Inc.
 Cover5, Inc.
 Scanalytics, Inc.
 Motivo, Inc.
 Pan Genome Systems, Inc.
 Digsite, Inc.
 Branch2, Inc.

TERMINATED

Entity Name	Entity Type	Status	Amount	Registration Date
Pegasus Sustainability Solutions, Inc.	Not Registered	-	2,000,000	05/28/13
Ebullient, Inc.	Not Registered	-	2,000,000	06/24/13
Elli Health, Inc.	Not Registered	-	2,000,000	05/12/14
IDAvatars, Inc.	Not Registered	-	619,250	12/08/15
Remindabili, Inc.	Not Registered	-	1,000,000	02/10/16
Errund, Inc.	Not Registered	-	125,000	06/21/17
HealthDecision Support, Inc.	Not Registered	-	250,000	06/21/17
Platypus Technologies, LLC	D, LLC	25.00 AR	2,000,000	01/19/05
Marvel Medtech, LLC	D, LLC	25.00 AR	1,250,000	02/07/05
Northstar Medical Radioisotopes, LLC	D, LLC	25.00 AR	2,000,000	09/13/12
Omega Foods	D, LLC	25.00 AR	1,000,000	11/10/14
Jangoblo	D, LLC	25.00 AR	300,000	06/15/15
Fast Forward Forensics	D, LLC	25.00 AR	1,000,000	12/16/15
Forsythe & Storms Technologies	D, LLC	25.00 AR	125,000	04/27/16
North Shore Rubber	D, LLC	25.00 AR	156,402	05/11/16
Gig Blender, LLC	D, LLC	25.00 AR	125,000	07/26/17
Stonehouse Water Technologies	D, LLC	25.00 AR	387,500	10/25/17
Lucigen Corporation	D, Corp	25.00 AR	2,000,000	01/19/05
Biolink, Inc.	D, Corp	25.00 AR	2,000,000	05/10/05
Semba Biosciences, Inc.	D, Corp	25.00 AR	1,000,000	06/30/05
InvivoSciences, Inc.	D, Corp	25.00 AR	1,000,000	11/01/05
PDM Solar, Inc.	D, Corp	25.00 AR	2,000,000	07/24/06
Stemina Biomarker Discovery, Inc.	D, Corp	25.00 AR	2,000,000	04/16/07
Medical Cyberworlds, Inc.	D, Corp	25.00 AR	2,000,000	08/20/07
Stealth Therapeutics, Inc.	D, Corp	25.00 AR	1,000,000	11/27/07
Pabst Engineering & Manufacturing, Inc.	D, Corp	25.00 AR	1,000,000	09/02/08
NeuroGenomeX, Inc.	D, Corp	25.00 AR	1,000,000	08/31/09
Medical Engineering Innovations, Inc.	D, Corp	25.00 AR	1,000,000	01/12/11
Okanjo Partners, Inc.	D, Corp	25.00 AR	2,000,000	09/01/11
Innosoft, Inc.	D, Corp	25.00 AR	2,000,000	11/09/11
OneEvent Technologies, Inc.	D, Corp	25.00 AR	2,000,000	12/21/11
Pinpoint Software, Inc.	D, Corp	25.00 AR	1,000,000	02/01/12
Keystone Insights, Inc.	D, Corp	25.00 AR	1,000,000	04/23/12
SpeechTails, Inc.	D, Corp	25.00 AR	1,000,000	06/08/12
Alithias, Inc.	D, Corp	25.00 AR	1,000,000	06/25/12
BrandBumps Marketing Group, Inc.	D, Corp	25.00 AR	2,000,000	09/04/12
Intuitive Biosciences, Inc.	D, Corp	25.00 AR	2,000,000	11/05/12
C-Motive Technologies, Inc.	D, Corp	25.00 AR	2,000,000	12/03/12
Klio, Inc.	D, Corp	25.00 AR	2,000,000	12/20/12
Welibe, Inc.	D, Corp	25.00 AR	1,000,000	12/20/12
Wellintel, Inc.	D, Corp	25.00 AR	1,000,000	12/26/12
WoundZoom, Inc.	D, Corp	25.00 AR	2,000,000	05/13/13
Quietyme, Inc.	D, Corp	25.00 AR	1,000,000	07/15/13
OpenHomes, Inc.	D, Corp	25.00 AR	1,000,000	08/19/13
energybank Inc.	D, Corp	25.00 AR	2,000,000	09/16/13
SocialCompany, Inc.	D, Corp	25.00 AR	1,000,000	09/16/13
Imbed Biosciences, Inc.	D, Corp	25.00 AR	1,000,000	11/18/13
Cover5, Inc.	D, Corp	25.00 AR	2,000,000	11/03/13
Scanalytics, Inc.	D, Corp	25.00 AR	2,000,000	12/30/13
Motivo, Inc.	D, Corp	25.00 AR	1,000,000	01/21/14
Pan Genome Systems, Inc.	D, Corp	25.00 AR	1,000,000	03/19/14
Digsite, Inc.	D, Corp	25.00 AR	1,000,000	10/06/14
Branch2, Inc.	D, Corp	25.00 AR	1,000,000	12/15/14

Emopti, Inc.	25.00	AR	D, Corp	2,000,000	03/02/15	22791
Nobo, Inc	25.00	AR	D, Corp	500,000	03/09/15	22801
Co-D Therapeutics, Inc.	25.00	AR	D, Corp	250,000	04/15/15	22859
Sky Ship Studios	25.00	AR	D, Corp	125,000	05/28/15	22951
MCT of Wisconsin, Inc.	-	Delinquent	D, Corp	2,000,000	06/01/15	22966
Swift Manufacturing & Engineering, Inc.	25.00	AR	D, Corp	60,130	06/22/15	22999
Stem Pharm, Inc.	25.00	AR	D, Corp	500,000	06/30/15	22996
Altus Medical Group, Inc.	-	Delinquent	D, Corp	1,000,000	08/24/15	23040
HDL Diagnostics, Inc.	25.00	AR	D, Corp	1,000,000	10/06/15	23128
bioDiagnosics, Inc.	25.00	AR	D, Corp	200,000	10/14/15	23103
AkitaBox, Inc.	25.00	AR	D, Corp	1,000,000	11/25/15	23171
Lanehub, Inc.	25.00	AR	D, Corp	500,000	01/13/16	23199
ArnebaGone	25.00	AR	D, Corp	500,000	02/24/16	23241
EyeKor, Inc.	25.00	AR	D, Corp	225,000	05/25/16	23384
Cellular Logistics	25.00	AR	D, Corp	250,000	08/18/16	23457
Insert, Inc.	25.00	AR	D, Corp	625,000	09/20/16	23511
Re Mixers, Inc	25.00	AR	D, Corp	125,000	11/02/16	23573
Access Healthnet Holdings, Inc	25.00	AR	D, Corp	1,500,000	12/14/16	23576
Astia Health, Inc.	25.00	AR	D, Corp	2,000,000	12/21/16	23580
Megalodon Insurance Systems, Inc.	25.00	AR	D, Corp	102,500	01/25/17	23584
Emonix Inc.	25.00	AR	D, Corp	250,000	03/22/17	23699
Dropp Inc.	25.00	AR	D, Corp	75,000	04/26/17	23738
Varigen Biosciences Corporation	25.00	AR	D, Corp	750,000	06/21/17	23850
Radom Corporation	25.00	AR	D, Corp	375,000	07/26/17	23892
Logistibid Corporation	25.00	AR	D, Corp	250,000	09/20/17	23927
Visionary Business Solutions, Inc	25.00	AR	D, Corp	125,000	11/01/17	23942
OnLume Inc.	25.00	AR	D, Corp	932,500	11/15/17	23988
VIP Crowd, Inc.	25.00	AR	D, Corp	250,000	11/22/17	23986
The 3rd Element, Inc	100.00	AI	D, Corp	100,000	12/13/17	23993
Shift Savings, Inc.	-	Delinquent	D, Corp	100,000	12/20/17	23987
Peptimed, Inc	25.00	AR	D, Corp	2,000,000	09/17/12	21441
Bellbrook Labs, LLC	1,000,000			1,000,000	02/18/05	12014
IoGenetics, LLC	2,000,000			2,000,000	03/22/05	12019
Esker Technologies, LLC	1,000,000			1,000,000	05/05/05	12025
NovaScan LLC	1,000,000			1,000,000	06/28/05	12031
Alpha Universe, LLC	1,000,000			1,000,000	09/21/06	16929
Centrose LLC	2,000,000			2,000,000	05/16/07	17662
Isomark LLC	1,090,000			1,090,000	11/12/07	18238
Swallow Solutions, LLC	2,000,000			2,000,000	08/18/08	18746
Riva Solutions, LLC	1,000,000			1,000,000	03/08/10	20067
Bill-Ray Home Mobility, LLC	1,500,000			1,500,000	05/12/10	20105
Odyne Systems, LLC	2,000,000			2,000,000	11/01/10	20523
Blue Planet Strategies, LLC	1,500,000			1,500,000	11/15/10	20564
Microscopy Innovations, LLC	1,000,000			1,000,000	11/22/10	20603
Zurex PharmaAgre, LLC	1,000,000			1,000,000	03/08/11	20844
Enhancement Medical, LLC	1,000,000			1,000,000	11/10/11	21221
NCD Technologies, LLC	1,000,000			1,000,000	01/25/12	21261
Imaging Biometrics, LLC	1,000,000			1,000,000	03/27/12	21305
Sonna Therapeutics, LLC	2,000,000			2,000,000	04/13/12	21335
WholeTrees, LLC	1,000,000			1,000,000	06/18/12	21375
Perfect Cross, LLC	1,000,000			1,000,000	09/04/12	21421
Magma Flooring, LLC	2,000,000			2,000,000	10/22/12	21699
The Art Commission, LLC	1,000,000			1,000,000	12/10/12	21583
Always In Touch, LLC	2,000,000			2,000,000	01/14/13	21556

United Community, LLC	21627	1,000,000	01/14/13
HuTerra, LLC	21899	2,000,000	05/28/13
einnov8 Marketing, LLC	22044	1,000,000	08/05/13
Slipstream, LLC	22098	1,000,000	09/09/13
Bombard LLC	22065	1,625,000	10/15/13
Simply Incredible Foods, LLC	22145	1,000,000	11/11/13
Protein Foundry, LLC	22440	1,000,000	06/23/14
Rent College Pads LLC	22539	1,000,000	07/29/14
Wall Pepper, LLC	22550	1,000,000	08/26/14
Fetch Rewards, LLC	22631	2,000,000	10/13/14
Medical Companion, LLC	22658	1,000,000	11/03/14
SmartUQ LLC	22661	2,000,000	11/03/14
Lightweight Structures LLC	22255	1,000,000	02/03/15
Cellara, LLC	22794	1,000,000	03/02/15
Integrated Vital Medical Dynamics, LLC	22799	125,000	09/09/15
FloraSeg, LLC	22821	250,000	03/25/15
WTS(MD), LLC	22944	2,000,000	05/18/15
Gymbandy LLC	23069	2,000,000	08/17/15
Dairyvative Technologies, LLC	23092	1,000,000	09/23/15
Ledsens LLC	23244	146,250	03/02/16
Complex Rehab Systems, LLC	23264	175,000	09/30/16
Match Grade Medical LLC	23359	300,000	05/04/16
Amiran Technologies, LLC	23341	2,000,000	05/25/16
REV Materials, LLC	23389	375,000	06/01/16
Asto CT LLC	23396	625,000	06/01/16
Vibrant Body Company LLC	23382	1,000,000	06/16/16
Brightlife Innovations, LLC	23488	93,750	08/18/16
Way Home LLC	23515	250,000	10/26/16
Kilter, LLC	23543	150,000	11/16/16
Tevetron, LLC	23575	250,000	11/16/16
Au Naturale Cosmetics, LLC	23468	125,000	11/23/16
Health eFilings, LLC	23602	1,250,000	11/30/16
Snotco, LLC	23596	500,000	12/07/16
Crystal Medtech LLC	23607	250,000	12/21/16
OmnI Chemicals, LLC	23629	500,000	01/25/17
Universal Real Time Power Conversion LLC	23686	312,500	04/12/17
Lynx Biosciences, LLC	23687	200,000	04/19/17
Ab E Discovery, LLC	23797	500,000	05/23/17
WaterCooler, LLC DBA ThirdSpace	23843	187,500	06/13/17
Arbre Technologies LLC	23877	112,500	07/26/17
Cata LLC	23881	100,000	07/26/17
Forward Move, LLC	23909	146,250	07/26/17
Arizon Ultrasonics, LLC	23894	250,000	08/23/17
Hovertoon, LLC	23894	50,000	08/30/17
Northern Star Fire LLC	23922	125,000	09/06/17
SpeakPulse LLC	23931	68,750	09/27/17
Meeper Technology, LLC	23974	512,500	11/15/17
OrendX, LLC	24002	100,000	12/20/17
Denari LLC	24019	500,000	01/17/18

DFI IT Bureau - Project Estimation Template

This estimation template is intended to be used as part of the legislative reference bureau fiscal estimation process.

These estimates have to be turned over in an extremely short period of time, so only the duration of the project needs to be estimated. An average project team and available hours are then used, sent to fiscal to develop the actual costs.

Two types of projects are estimated, a typical Solution Delivery project and a typical Operations-based project.

This process is documented within the IT Service Catalog → <https://workweb.dfi.wisconsin.gov/ast/it/SitePages/IT%20Service%20Catalog.aspx>

Foreign Corporation Fee Updates (IT work)

	Wks	Project Lead	Business Analyst	Apps Dev	Database Administrator	Quality Assurance	Operations	Product Owner	Solution Delivery
Standard 3-Month Project		10	0	0	0	0	0	4	14
Concept Phase	2	54.4	53.6	151.2	10.4	54.4	8.8	16	348.8
Inception Phase	9	244.8	241.2	680.4	46.8	244.8	39.6	72	1569.6
Construction	1	27.2	26.8	75.6	5.2	27.2	4.4	8	174.4
Close Out Phase									
									2106.8
Total Hours		326.4	321.6	907.2	62.4	326.4	52.8	96	
Average Rate		69.01	51.38	78.58	70.00	40.74	55.22	39.30	
Cost for Project		22,525.23	16,522.28	71,289.29	4,368.00	13,295.90	2,915.85	3,772.62	\$134,689.17

Hours per Week:

40

	Availability	Per Project	Per Week	Project Length	Phase	Weeks
Project Manager	68%	1	27.2	3 Month	Inception	2
Business Analyst	67%	1	26.8		Construction	9
Application Developer	63%	3	75.6		Close Out	1
Database Administrator	13%	1	5.2	6 Month	Inception	4
Quality Assurance	68%	1	27.2		Construction	18
Operations	11%	1	4.4		Close Out	2
Product Owner	20%	1	8	9 Month	Inception	6
			174.4		Construction	27
					Close Out	3
				12 Month	Inception	9
					Construction	39
					Close Out	4
				18 Month	Inception	12
					Construction	54
					Close Out	6
				24 Month	Inception	18
					Construction	78
					Close Out	8

Role	Name	Hourly Rate	Fringe	Total Hourly Rate	Average Rate
Project Lead	Ko	79.00	0.00		79.00
	Bulut	43.30	15.72		59.02
69.01					
Business Analyst	Bill	39.77	14.44		54.21
	Jennifer	35.61	12.93		48.54
51.38					
Apps Development	Michelle				
	Jason	85.00	0.00		85.00
	Brian	72.00	0.00		72.00
	Bruce	80.00	0.00		80.00
	Scott	75.00	0.00		75.00
	Mahesh	78.99	0.00		78.99
	Dan	80.50	0.00		80.50
78.58					
Database Administrator	Sindhu	70.00	0.00		70.00
70.00					
Quality Assurance	Josh	18.00	13.77		31.77
	Bhargav	49.70	0.00		49.70
40.74					
Operations	Justin	62.50	0.00		62.50
	Kevin	37.69	13.69		51.38
	Adam	38.00	13.80		51.80
55.22					
Product Owners	Diedre	28.83	10.47		39.30
39.30					