

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

LRB Number 17-3896/1		Introduction Number AB-0873		
Description intoxicated operation of all-terrain vehicles, utility terrain vehicles, off-highway motorcycles, snowmobiles, motorboats, and motor vehicles, snowmobile safety instruction for persons under 16 years of age, providing a penalty, and providing a criminal penalty				
Fiscal Effect				
State:				
<input type="checkbox"/> No State Fiscal Effect				
<input type="checkbox"/> Indeterminate				
<input type="checkbox"/> Increase Existing Appropriations		<input checked="" type="checkbox"/> Increase Existing Revenues		
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues		
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget		
		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
		<input type="checkbox"/> Decrease Costs		
Local:				
<input type="checkbox"/> No Local Government Costs				
<input checked="" type="checkbox"/> Indeterminate				
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected				
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities		
<input type="checkbox"/> Counties		<input type="checkbox"/> Others		
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations				
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)				
Agency/Prepared By		Authorized Signature		Date
DOT/ Robert Combs (608) 266-1449		Joan Meier (608) 267-6978		2/8/2018

Fiscal Estimate Narratives

DOT 2/8/2018

LRB Number	17-3896/1	Introduction Number	AB-0873	Estimate Type	Original
Description intoxicated operation of all-terrain vehicles, utility terrain vehicles, off-highway motorcycles, snowmobiles, motorboats, and motor vehicles, snowmobile safety instruction for persons under 16 years of age, providing a penalty, and providing a criminal penalty					

Assumptions Used in Arriving at Fiscal Estimate

The courts would report revocations to the department through currently existing processes, so no changes to the revocation system would be required to implement this bill.

According to DNR data, from 2011 through 2017 there were 25 people who would have qualified for the revocation specified in this bill.

Assuming there are a similar number of convictions in the future, approximately 5 per year, and each of these individuals would reinstate their operating privileges for \$200, the reinstatement fees collected would total \$1,000.

Approximately 43% of the individuals currently revoked for OWI-related offenses obtain an occupational license. This would mean that 2 occupational licenses would likely be issued per year under this bill. This bill would have the department collect \$50 for each occupational license obtained following one of these OWI convictions, resulting in a total collection of approximately \$100 per year.

The total revenue collected by the department under this bill would be approximately \$1,100 per year.

The FTE involved in issuing these occupational licenses would total less than 0.05 FTE.

Local impacts are indeterminate.

Long-Range Fiscal Implications

Continued revenue collection of \$1,100 per year.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None.		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)	(0.0 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S (20.395(5)(cq))	1,100	
TOTAL State Revenues	\$1,100	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$1,100	\$
Agency/Prepared By	Authorized Signature	Date
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