

Fiscal Estimate Narratives

DPI 1/16/2018

LRB Number	17-1527/1	Introduction Number	AB-0819	Estimate Type	Original
Description employment of individuals with disabilities enrolled in long-term care programs and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Board for People with Developmental Disabilities (BPDD) to develop a program to provide coaching for the hiring of individuals with disabilities.

BPDD is required to provide the coaching to private and nonprofit businesses and to schools, care management organizations, consultant agencies that assist enrollees of self-directed services, and other employment services providers for the state's long-term care programs.

The bill requires BPDD to request proposals from those businesses, schools, care management organizations, consultant agencies, and employment services providers to participate in a coaching program for the hiring of individuals with disabilities. The bill then requires BPDD to provide coaching and award grants to those entities that meet criteria specified in the bill. The bill appropriates to BPDD an additional \$75,000 in both FY18 and FY19 for the job coaching grants.

Overall, this bill would increase the existing BPDD appropriation but have no fiscal impact on the Department of Public Instruction. While schools are eligible to apply for and receive grant funds under the bill, awards pertain solely to job coaching and would not affect state aid or maintenance of effort.

Long-Range Fiscal Implications