Fiscal Estimate - 2017 Session						
Original Dpdated	Corrected Supplemental					
LRB Number 17-5005/1	Introduction Number AB-0809					
Description notes, bonds, and economic development programs of the Wisconsin Housing and Economic Development Authority, homeownership mortgage loans used to refinance existing mortgages, and uses of the housing rehabilitation loan fund						
Appropriations Reve	ease Existing enues rease Existing enues Costs - May be possible to absorb within agency's budget Yes Decrease Costs					
Permissive Mandatory Perm 2. Decrease Costs 4. Decr	5. Types of Local Government Units Affected Mandatory rease Revenue nissive Mandatory Counties Mandatory School WTCS Districts					
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG						
Agency/Prepared By	Authorized Signature Date					
WHEDA/ Maureen Brunker (608) 266-7354	Maureen Brunker (608) 266-7354 1/18/2018					

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Fiscal Estimate Narratives WHEDA 1/18/2018

LRB Number 17-5005/1	Introduction Number	AB-0809	Estimate Type	Original		
Description notes, bonds, and economic development programs of the Wisconsin Housing and Economic Development Authority, homeownership mortgage loans used to refinance existing mortgages, and uses						
of the housing rehabilitation loan fu			ince existing mong	ages, and uses		

Assumptions Used in Arriving at Fiscal Estimate

WHEDA is requesting to update obsolete dates and processes. These requests have no effect on GPR. WHEDA is also requesting expanded authority to use existing resources to fund additional programs as the market demand shifts. These resources are not GPR-based.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

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Detailed Estimate of Annual Fiscal Effect

Original Updated	Corrected	Supplemental			
LRB Number 17-5005/1	Introduction Num	ber AB-0809			
Description notes, bonds, and economic development programs of the Wisconsin Housing and Economic Development Authority, homeownership mortgage loans used to refinance existing mortgages, and uses of the housing rehabilitation loan fund I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in					
annualized fiscal effect):					
II. Annualized Costs:	Annualized Fiscal Impact on funds from:				
	Increased Costs	Decreased Costs			
A. State Costs by Category					
State Operations - Salaries and Fringes	\$	\$			
(FTE Position Changes)					
State Operations - Other Costs					
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category	\$	\$			
B. State Costs by Source of Funds	ala anan mandala ana ana ana ana ana ana ana ana ana	Anna factor a constant a constant de la constant de			
GPR					
FED					
PRO/PRS					
SEG/SEG-S					
III. State Revenues - Complete this only whe revenues (e.g., tax increase, decrease in lice		or decrease state			
	Increased Rev	Decreased Rev			
GPR Taxes	\$	\$			
GPR Earned					
FED					
PRO/PRS					
SEG/SEG-S					
TOTAL State Revenues	\$	\$			
NET ANNUALIZED FISCAL IMPACT					
	<u>State</u>	<u>Local</u>			
NET CHANGE IN COSTS	\$	\$			
NET CHANGE IN REVENUE	\$	\$			
Agency/Prepared By A	uthorized Signature	Date			
WHEDA/ Maureen Brunker (608) 266-7354 Maureen Brunker (608) 266-7354 1/18/2018					