

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-4783/1	Introduction Number AB-0791
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Description
 establishing regional Type 1 juvenile correctional facilities and converting Lincoln Hills to an adult correctional facility

Fiscal Effect

State:

<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	Affected Ch. 20 Appropriations
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Agency/Prepared By DCF/ ELIZABETH ELGAR (608) 422-6344	Authorized Signature Kim Swissdorf (608) 422-6351	Date 1/10/2018
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Fiscal Estimate Narratives

DCF 1/10/2018

LRB Number	17-4783/1	Introduction Number	AB-0791	Estimate Type	Original
Description establishing regional Type 1 juvenile correctional facilities and converting Lincoln Hills to an adult correctional facility					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department of Corrections (DOC) to report to the Joint Committee on Finance regarding the feasibility of converting Lincoln Hills School and Copper Lake School facilities to an adult correctional treatment facility. If the Committee finds that converting the facilities is feasible, then DOC must submit plans to the building commission for approval.

The bill also requires DOC to establish between six and ten regional Type 1 juvenile correctional facilities in the state.

Because DOC oversees the adult correctional treatment facilities and Type 1 juvenile correctional facilities, the Department of Children and Families anticipates no fiscal effect.

Long-Range Fiscal Implications