



## Fiscal Estimate Narratives

DOT 1/29/2018

LRB Number	17-2295/1	Introduction Number	AB-0751	Estimate Type	Original
<b>Description</b> registration and operation of vehicles defined as autocycles					

### Assumptions Used in Arriving at Fiscal Estimate

Under this proposal, the department would create a new autocycle license plate. The department's registration and titling system would need to be modified to create a new plate type, registration type, vehicle type and new vehicle style. The total development effort would last 6-months and cost an estimated \$160,000.

There are currently 755 vehicles registered in Wisconsin that fit the autocycle definition. These vehicles are currently registered as a motorcycle for a \$23 biennial fee with a fixed expiration of April in even numbered years. The average annual revenue is currently \$8,682. Under this proposal, these vehicles would be subject to a \$45 annual fee, with an annual revenue of \$33,975. This would result in an estimated revenue increase of \$25,292 annually.

### Long-Range Fiscal Implications

See above.

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 17-2295/1	<b>Introduction Number</b> AB-0751	
<b>Description</b> registration and operation of vehicles defined as autocycles		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
Under this proposal, the department would create a new autocycle license plate. The department's registration and titling system would need to be modified to create a new plate type, registration type, vehicle type and new vehicle style. The total development effort would last 6-months and cost an estimated \$160,000.		
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>
		Increased Costs      Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S	25,292	
<b>TOTAL State Revenues</b>	<b>\$25,292</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$25,292	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
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