

Fiscal Estimate Narratives

DSPS 12/19/2017

LRB Number	17-3628/1	Introduction Number	AB-0749	Estimate Type	Original
Description ertification of expanded function dental auxiliaries and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

The department would have one-time costs related to: 1) creating a credential in the Integrated Credentialing and Enforcement (ICE) system database; 2) testing the changes to the ICE system; 3) creating new application forms; 4) updating the departmental website; 5) training staff; and, 6) drafting administrative rules.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-3628/1	Introduction Number AB-0749	
Description ertification of expanded function dental auxiliaries and granting rule-making authority		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
The department would have one-time costs related to: 1) creating a credential in the Integrated Credentialing and Enforcement (ICE) system database; 2) testing the changes to the ICE system; 3) creating new application forms; 4) updating the departmental website; 5) training staff; and, 6) drafting administrative rules. The department estimates these one-time costs at approximately \$11,200.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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