

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-2240/1	Introduction Number AB-0662
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Description
 Use of wireless telephones while driving and providing a penalty

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs Permissive Mandatory
 - 2. Decrease Costs Permissive Mandatory
 - 3. Increase Revenue Permissive Mandatory
 - 4. Decrease Revenue Permissive Mandatory
- 5. Types of Local Government Units Affected**
- Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	Affected Ch. 20 Appropriations
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Agency/Prepared By	Authorized Signature	Date
DOT/ Martin Broyles (608) 709-0103	Joan Meier (608) 267-6978	12/12/2017

Fiscal Estimate Narratives

DOT 12/12/2017

LRB Number	17-2240/1	Introduction Number	AB-0662	Estimate Type	Original
Description Use of wireless telephones while driving and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

This bill would prohibit all drivers from driving a motor vehicle while using a cellular or other wireless telephone, with various exceptions including that which allows the use of voice-operated or hands-free wireless telephones while driving a motor vehicle. These exceptions do not apply to a person who holds a probationary license or an instruction permit.

Illinois has a similar law. From 2014-2016, there were, on average, 33,599 convictions for violations of this law in Illinois. Wisconsin has 49.406% of the number of licensed drivers that Illinois has. This provides an estimate of about 16,600 convictions in Wisconsin annually.

The standard deposit for a violation of s. 346.89 (4) (a) is \$20. This bill proposes a minimum forfeiture of \$50 for a second or subsequent violation within a year. We estimate that approximately 50 of the 16,600 convictions will be for a second or subsequent violation within a year, and 16,550 of these convictions will be for a first violation within a year.

This would result in a total of \$333,500 collected from forfeitures.

No funds from the forfeitures, costs, and surcharges for tickets citing drivers for violations of this law would go to DOT. There is no fiscal effect on DOT.

For convictions in circuit court, half of the forfeiture goes to the state's school fund, and the other half goes to the county in which the citation was issued. For convictions in municipal court, all of the forfeiture goes to the municipality. We estimate that 42.2% of the convictions of this law will come from a circuit court.

The result is approximately \$70,400 to county governments and \$193,000 to municipal governments for a total of \$263,400 in revenue to local governments annually.

Long-Range Fiscal Implications

Over time, there will be fewer citations as drivers adjust to the new law resulting in less revenue to local governments.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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Description Use of wireless telephones while driving and providing a penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
		Annualized Fiscal Impact on funds from:
		Increased Costs Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$263,400
Agency/Prepared By		
Authorized Signature		Date
DOT/ Martin Broyles (608) 709-0103		Joan Meier (608) 267-6978
		12/12/2017