Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	☐ Corrected ☐ Sup	plemental			
LRB Number 17-4206/1	Introduction Number AB-	-0632			
Description grants for Alzheimer's disease and dementia awareness and making an appropriation					
Appropriations Rev Decrease Existing Dec Appropriations Rev	ease Existing renues				
Permissive Mandatory Perr 2. Decrease Costs 4. Dec Permissive Mandatory Perr	rease Revenue	ïllage			
Fund Sources Affected Affected Ch. 20 Appropriations GPR PRO PRO SEG SEGS 20.435 (7) (bc), 20.435 (1) (a)					
Agency/Prepared By	Authorized Signature	Date			
DHS/ Sara Koliner (608) 267-5147	Andy Forsaith (608) 266-7684 11/22/201				

Fiscal Estimate Narratives DHS 11/22/2017

LRB Number 17-4206/1	Introduction Number	AB-0632	Estimate Type	Original	
Description					
grants for Alzheimer's disease and dementia awareness and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill 632 requires the Department of Health Services to award grants up to \$500,000 GPR in only FY 2018 to increase awareness for Alzheimer's disease and dementia in rural and underserved urban areas.

The Department estimates that it will require .25 LTE GPR Program and Policy Analyst - Advanced to establish a quality-controlled mini-grant process, which includes creating a request for proposals, evaluating proposals received, communicating decisions and providing technical assistance to grantees. Salary, fringe, supplies, and allocated services for the position would have a one-time cost of \$16,500 GPR in FY 2018.

Long-Range Fiscal Implications