

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

LRB Number 17-1243/1		Introduction Number AB-0628	
Description referrals for subjects of alerts for missing adults and operator's license review			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)			
Agency/Prepared By		Authorized Signature	Date
DOT/ Robert Combs (608) 266-1449		Joan Meier (608) 267-6978	11/14/2017

Fiscal Estimate Narratives

DOT 11/14/2017

LRB Number	17-1243/1	Introduction Number	AB-0628	Estimate Type	Original
Description referrals for subjects of alerts for missing adults and operator's license review					

Assumptions Used in Arriving at Fiscal Estimate

The policies and procedures for reviewing driving privileges and imposing restrictions are already in place, this bill is only adding a trigger event of the Silver Alert to initiate the review. In 2016 there were 72 silver alerts put out by the state of Wisconsin. Assuming half of the individuals would have been reported to DMV under the current system, this bill would result in approximately 36 new driving privilege checks per year.

This bill is expected to increase existing work by less than 0.02 FTE, leaving the current process effectively unchanged. There are no IT changes needed to implement this bill.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description referrals for subjects of alerts for missing adults and operator's license review		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	\$
(FTE Position Changes)	(0.0 FTE)	
State Operations - Other Costs	0	
Local Assistance	0	
Aids to Individuals or Organizations	0	
TOTAL State Costs by Category	\$0	\$
B. State Costs by Source of Funds		
GPR	0	
FED	0	
PRO/PRS	0	
SEG/SEG-S (20.395(5)(cq))	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$0	\$
GPR Earned	0	
FED	0	
PRO/PRS	0	
SEG/SEG-S (20.395(5)(cq))	0	
TOTAL State Revenues	\$0	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$
NET CHANGE IN REVENUE	\$0	\$
Agency/Prepared By		
Authorized Signature		Date
DOT/ Robert Combs (608) 266-1449		11/14/2017
Joan Meier (608) 267-6978		